

Annual Report

Woodstock

New Hampshire



**For the Fiscal Year Ending
December 31, 2001**

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2001

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ANNUAL REPORT
OF THE
OFFICERS
FOR THE

Town of Woodstock, N.H.



YEAR ENDING
December 31, 2001

Glen Press
Lincoln, N.H.
2002

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TOWN OFFICERS

Representative

Bonnie Ham

Selectmen

Everett Howland, *Chairman*

James Fadden, Jr. Joel Bourassa

Town Clerk — Deanna MacKay

Tax Collector — Deanna MacKay

Town Treasurer — Helen Jones

Moderator — D. Kenneth Chapman

Supervisors of the Check List

Marion Walsh

Pauline Harrington Doris Roth

Fire Chief — William Mellett

Superintendent of Public Works — William Mellett

Health Officer — Barbara Mack-Keeney

Emergency Management Director — Douglas Moorhead

Library Trustees

Deborah Showalter, *Chairman*

Judith Boyle Barbara Avery

Overseer of the Poor — Board of Selectmen

Dog Officer — Police Department

Librarian — William D. Goyette

Chief of Police — Douglas Moorhead

Trustees of Trust Funds

Paula MacKay

Cemetery Trustees

Deanna MacKay

Barbara Mack-Keeney

Budget Committee

William Albrecht, *Chairman*

David Burhoe Edmund Fournier

Michael Lannon Paula Mackay

Etta Martin

Everett Howland, *Selectman Member*

Planning Board

Bonnie Ham, *Chairman*

Edmund Fournier Vincent Osgood

John Patterson Darryl Rodgers

Scott Rice

Joel Bourassa, *Selectman Member*

Conservation Commission

Steven Sabre

Karen Rosolen Helen Gilman

Floodplain Board of Adjustment

William Albrecht

MINUTES OF TOWN MEETING
Woodstock, New Hampshire
March 13, 2001

The Meeting was called to order at 10:00 am by Moderator D. Kenneth Chapman. A motion was made by Dan Barry, seconded by Etta Martin to dispense with the reading of the entire warrant, affirmative vote—unanimous. Motion by Everett Howland, seconded by Etta Martin to open the polls, affirmative vote — unanimous.

The Business Meeting was called to order at 7:30 pm. The rules of the meeting were explained by the Moderator: 1. Speakers must stand and identify themselves; 2. Only registered voters may speak and vote; 3. Anyone not a registered voter wishing to address an issue may do so only with the permission of the Moderator; 4. Motions for reconsideration must be made immediately after the vote is announced on the article; 5. The Moderator's rules can be challenged or overruled by the voters. Motion to accept the rules by James Fadden Sr., seconded by Tom Weeden.

Ken welcomed everyone to the meeting and made note that the Town was first granted in 1763 as Peeling, then Fairfield, and finally Woodstock.

Article #1 To choose all necessary Town Officers for the year ensuing.

Selectman for Three Years (vote for one)

James H. Fadden, Jr.	138 Votes
Richard "Gil" Rand III	116 Votes
Paul Rand	1 Vote

Selectman for One Year (vote for one)

Everett Howland	231 Votes
Jessie Graham	1 Vote
Victoria Etchings	1 Vote
Charles Wishart	1 Vote
Vin Osgood	1 Vote
Richard Rand III	3 Votes

Fire Chief for One Year (vote for one)

William Mellett	227 Votes
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Clifford Ayotte	5 Votes
Victoria Etchings	1 Vote

Library Trustee for Three Years (vote for one)

Barbara Avery	236 Votes
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Trustee of Trust Funds for Three Years (vote for one)

Paula MacKay	222 Votes
Deanna MacKay	1 Vote
Barbara Mack-Keeney	1 Vote
Melissa Avery	1 Vote

Cemetery Trustee for Three Years (vote for one)

Deanna MacKay	229 Votes
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Budget Committee for Three Years (vote for two)

Paula MacKay	217 Votes
Gil Rand	2 Votes
John MacKay	1 Vote
Tom Weeden	1 Vote
Dave Burhoe	1 Vote
Barbara Avery	1 Vote
Etta Martin	1 Vote
Scott Rice	1 Vote
Richard Rand II	2 Votes
Clifford Ayotte	1 Vote
Jim Fadden	1 Vote
Paul Rand	1 Vote
Ernie Holtzman	1 Vote
Brenda Neilson	1 Vote
Patricia Timbury	1 Vote
Charlie Wishart	1 Vote
Pauline Harrington	1 Vote
Melissa Avery	1 Vote
Mary Fadden	1 Vote

Planning Board for Three Years (vote for two)

Bill Albrecht	5 Votes
John MacKay	2 Votes
Dana Graham	1 Vote
Neil Wilson	3 Votes
Sally Nicoll	1 Vote
Everett Howland	1 Vote

Scott Rice	2 Votes
Michael Yarnell	1 Vote
Andrew Morse	3 Votes
Victoria Etchings	1 Vote
Kip Ayotte	2 Votes
Patricia Timbury	2 Votes
David Wyre	1 Vote
Neil Wilson	1 Vote
Michael Lannon	1 Vote
Jeff Long	1 Vote
Charlie Harrington	1 Vote
Donald Avery	1 Vote
Bart King	1 Vote
Paul Rand	4 Votes
Jessie Graham	1 Vote
Tom Sabourn	1 Vote
Quint Boyle	2 Votes
Vin Osgood	6 Votes
Charles Wishart	1 Vote
James Fadden Jr.	2 Votes
Gil Rand	2 Votes
Joel Bassar	1 Vote
James Fadden Sr.	2 Votes
Wendy Rand	1 Vote
Rex Caulder	1 Vote
Jay Polimeno	3 Votes
Steve Noseworthy	2 Votes
Dave Burhoe	1 Vote
Kathy Brunelle	1 Vote

Floodplain Board of Adjustment for Three Years
(vote for one)

David Avery	1 Vote
Joel Bourassa	1 Vote
Jim Fadden	1 Vote
Bonnie Ham	2 Votes
Pat Timbury	2 Votes
Kip Ayotte	1 Vote
Wendy Rand	1 Vote
Jeff Long	1 Vote
Charles Wishart	3 Votes

Steve Sabre	2 Votes
Dave Bradley	1 Vote
Frank Cawley	1 Vote
Bart King	1 Vote
Neil Wilson	2 Votes
John MacKay	1 Vote
Kathy Brunelle	1 Vote
James Fadden Sr.	1 Vote
Jay Polimeno	1 Vote
Vin Osgood	2 Votes
Charles Harrington	1 Vote
Bill Albrecht	2 Votes
Dana Graham	1 Vote
Jessie Graham	1 Vote
Becky Noseworthy	1 Vote
Fred Englert	1 Vote
Sally Nicoll	1 Vote
William Mellett	1 Vote

Floodplain Board of Adjustment for One Year
(vote for one)

Jessie Graham	1 Vote
Bill Albrecht	1 Vote
Daniel Bourassa	1 Vote
Doris Roth	1 Vote
Steve Flanagan	1 Vote
Richard Rand	1 Vote
Charles Wishart	1 Vote
Gil Rand	1 Vote
Patricia Timbury	1 Vote
James Fadden Sr.	1 Vote
Alvin Lee	1 Vote
Bonnie Ham	1 Vote
Steve Archer	1 Vote
Kathy Brunelle	1 Vote

Article #2 To see if the Town will vote to raise and appropriate the sum of Eight Hundred Fifty Six Thousand Five Hundred Dollars (\$856,500) for sewer line extensions for Lost River Road and Route 112 to the Visitors Center. Said sum to be funded by an Economic Development Grant of Five Hundred Ninety Nine

Thousand Five Hundred Fifty Dollars (\$599,550), a New Hampshire Department of Environmental Services State Aid Grant of One Hundred Seventy One Thousand Three Hundred Dollars (\$171,300), further, to authorize the issuance of not more than Eighty Five Thousand Six Hundred Fifty Dollars (\$85,650) of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Selectmen and the Budget Committee recommend this appropriation. (2/3 ballot vote required.)

So moved by Bill Albrecht, seconded by James Fadden Sr. Affirmative Vote. Secret written ballot:

Yes — 95 No — 10

Article #3 To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Thousand Dollars (\$325,000) for a new Clarifier for the Sewer Treatment Plant, and to authorize the issuance of not more than Three Hundred Twenty Five Thousand Dollars (\$325,000) of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Selectmen and the Budget Committee recommend this appropriation. (2/3 ballot vote required.)

So moved by Charles Harrington, seconded by Michael Lannon. Polls opened at 8:15 pm and closed at 9:20 pm for a secret written ballot. Affirmative vote:

Yes — 104 No — 1

Article #4 To see if the Town will vote to raise and appropriate the sum of Seventy Five Thousand Dollars (\$75,000) to purchase a new Highway Heavy Duty Dump Truck with Plows and to authorize the withdrawal of Fifteen Thousand Dollars (\$15,000) from the Highway Heavy Duty Capital Reserve created for that purpose, further to authorize the issuance of not more than Sixty Thousand Dollars (\$60,000) of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The

Selectmen and the Budget Committee recommend this appropriation. (2/3 ballot vote required.)

So moved by Bill Albrecht, seconded by Thomas Weeden.
Secret written ballot: Affirmative vote:

Yes — 84

No — 15

Article #5 To see if the Town will authorize the prepayment of taxes and authorize the Collector of Taxes to accept prepayment of taxes. (Majority vote required.)

So moved by Charles Wishart, seconded by Ruth Ballmer.
Affirmative vote – unanimous.

Article #6 To see if the Town will authorize the Selectmen to negotiate with the Town of Lincoln relative to the ownership and operation of the Lincoln Recreation Department.

So moved by Elisa Smith, seconded by Becky Noseworthy.

Motion by Tom Weeden to amend Article 6 to read:

To see if the Town will vote to authorize the Selectmen to enter into negotiations with the Town of Lincoln for the purpose of developing an Inter-Municipal Agreement that defines the structure for a joint Lincoln-Woodstock Recreation Department including a joint Lincoln Woodstock Recreation Management Committee, said committee to be chartered and empowered to issue and oversee recreation policy and research, define and guide future recreation development within the two towns.

Motion seconded by Sue Fadden. A vote was taken on the proposed amendment. Affirmative vote.

Vote on Article 6 as amended:

To see if the Town will vote to authorize the Selectmen to enter into negotiations with the Town of Lincoln for the purpose of developing an Inter-Municipal Agreement that defines the structure for a joint Lincoln-Woodstock Recreation Department including a joint Lincoln Woodstock Recreation Management Committee, said committee to be chartered and empowered to issue and oversee recreation policy and research, define and guide future recreation development within the two towns.

Affirmative vote—unanimous.

Article #7 To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the existing Incinerator Building Close-Out Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Dan Barry, seconded by Charles Harrington. Affirmative vote—unanimous.

Article #8 To see if the Town will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in the existing Fire Department Truck Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Jim Chesebrough, seconded by Stacey Bossie. Affirmative vote—unanimous.

Article #9 To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Highway Department Heavy Duty Vehicle Acquisition Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Bill Albrecht, seconded by Charles Harrington. Affirmative vote—unanimous.

Article #10 To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Solid Waste Facility Improvement Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Jim Chesebrough, seconded by Charles Harrington. Affirmative vote—unanimous.

Article #11 To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Water Department Capital Improvements Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Michael Lannon, seconded by James Fadden Sr.

Affirmative vote—unanimous.

Article #12 To see if the Town will vote to raise and appropriate the sum of Five Thousand dollars (\$5,000) to be placed in the existing Revaluation Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Bill Albrecht, seconded by Richard Rand.
Affirmative vote—unanimous.

Article #13 To see if the Town will vote to raise and appropriate the sum of Five Thousand dollars (\$5,000) to be placed in the existing Sewer Department Capital Improvements Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

So moved by Lorna Colquhoun, seconded by Bill Albrecht.
Affirmative vote—unanimous.

Article #14 To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1-C for the purchase of Highway Department Pickup Trucks and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund and further, to designate the Selectmen as agents to expend money from this fund. The Selectmen do not recommend this appropriation and the Budget Committee recommends this appropriation. (Majority vote required.)

So moved by Charles Wishart, seconded by Micheal Lannon.
Article defeated.

Article #15 To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purchase of Police Department Cruisers, and to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in this fund and further, to designate the Selectmen as Agents to expend money from this fund. The Selectmen do not recommend this appropriation and the Budget Committee recommends this appropriation. (Majority vote required.)

So moved by James Fadden Sr., seconded by Bill Albrecht.
Article defeated.

Article #16 To raise such sums of money as may be neces-

sary to defray Town charges for the ensuing year and make appropriations of the same. This amount includes all warrant articles.

Motion by Bill Albrecht to raise and appropriate the sum of \$3,019,003 to defray Town charges for the ensuing year. This amount includes all warrant articles. Motion seconded by James Fadden Sr.

Budget Committee Chairman Bill Albrecht explained that this amount is the Selectmen's recommended budget, plus an additional \$10,000 for the Thermal Imaging Camera under account #4902. For the Budget Committee's recommended budget, it would add \$3851 to account #4125-4219 (ambulance), \$10,000 to account #4902 (thermal imaging camera), \$23,000 to account #4902 (pick-up truck) and delete from account #4915 \$5,000 from the defeat of Article 14 and \$10,000 from the defeat of Article 15.

Affirmative vote with little opposition.

Article #17 To transact any other business that may legally come before the meeting.

Selectman Joel Bourassa asked for a straw poll of the audience concerning the regulation of cellular towers. We have four towers in Town and he wished to find out if the voters would like to see some regulations in place. Affirmative, non-binding vote, with opposition. Bonnie Ham felt that any ordinance would have to be proposed by the Planning Board and she would pursue it with the Board members.

Board of Selectmen Chairman Andy Morse presented Deanna MacKay with a plaque for twenty-five years of service as Tax Collector for the Town of Woodstock.

Selectman Andrew Morse, who chose not to seek re-election, was recognized for his dedication to the Town for the past three years.

Meeting adjourned at 9:45 pm.

Respectfully submitted,
Deanna MacKay
Town Clerk

IMPORTANT LOCAL PHONE NUMBERS

Police, Fire & Ambulance—EMERGENCY	911
Selectmen	745-8752
Town Clerk & Tax Collector's Office	745-8752
Town Office—FAX	745-2393
Police Department—Non Emergency	745-8700
Police Department—FAX	745-2085
Fire Department—Non Emergency	745-3521
Kancamagus Recreation Area	745-8673
Public Works Department	745-8783
Solid Waste Facility	745-6626
Moosilauke Public Library	745-9971
Lin-Wood Medical Center	745-8136
Lin-Wood Chamber of Commerce	745-6621
Community Action Program (Fridays only)	745-8525
Lin-Wood Cooperative School	745-2214

SUMMARY OF INVENTORY VALUATION

Value of Land Only

Current Use (3,743 acres)	\$ 259,944
Residential (3,396.77 acres)	15,777,000
Commercial/Industrial (690.52 acres)	3,679,900

Total of Taxable Land (7,830.29 acres)	<u>\$ 19,716,844</u>
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Tax Exempt & Non-Taxable

(29,037.54 acres)	\$ 16,513,500
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Value of Buildings Only

Residential	79,394,000
Manufactured Housing	2,571,000
Commercial/Industrial	11,318,000

Total of Taxable Buildings	<u>\$ 93,283,000</u>
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Tax Exempt & Non-Taxable	\$ 5,351,300
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Public Utilities	24,406,213
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Valuation before Exemptions	<u>\$ 115,406,057</u>
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Modified assessed Valuation of all Properties	\$ 115,406,057
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Blind Exemption (1)	15,000
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Elderly Exemptions (26)	782,400
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Total Dollar Amount of Exemptions	<u>\$ 797,400</u>
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Net Valuation on which the Tax Rate
is Computed for Municipal, County &
Local Education Tax is Computed
Less Public Utilities

\$ 114,608,657
2,406,213

Net Valuation without Utilities on which
Tax Rate for State Education Tax
is Computed

112,202,444

Utility Summary

Electric Companies Generating Plants, Etc.	
New Hampshire Electric Cooperative	\$ 1,938,173
Public Service of New Hampshire	468,040
	<hr/>
Total of all Electric Companies	\$ 2,406,213

Tax Credits

Totally and permanently disabled veterans, their spouses or widows, and the widows of veterans who died or were killed on active duty 1 @1400	1,400
Other war service credits 102 @ \$100	10,200
	<hr/>
Total Amount (103 persons)	\$ 11,600

Revenues Received from Payments in Lieu of Taxes	
State & Federal Forest Land, Recreation and/or Flood Control Land	
From MS-4, acct. 3186 WMNF PILT	\$ 20,000

Excavation Activity Tax	
Monies received \$1,754 Valuation of Pit Areas \$	87,200

Elderly Exemption Report	Max. Allow Exemp. Amt.	Total Actual Exemp. Amt.
Age 65-74 8	160,000	157,700
Age 75-79 6	180,000	159,400
Age 80+ 12 @ \$40,000	480,000	465,300

Total	<hr/>	\$ 782,400
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Current Use Report

Total Number of Current Use Acres	ACRES
Farmland	41.00
Forest Land	1,382.24
Forest Land w/documentated stewardship	2,159.40
Unproductive Land	158.21

Total Number of Current Use Acres	ACRES
Wet Land	2.15
Total Number of Acres	3,743.00

Other Current Use Statistics

Receiving 20% Recreation Adjustment	2,941.57
Removed from Current Use During Yr.	0
Total # of Owners in Current Use	27
Total # of Parcels in Current Use	41

2001 TAX RATE CALCULATION

Department of Revenue Administration

Town/City of Woodstock

Tax Rates

Gross Appropriations	3,019,003
Less: Revenues	2,120,206
Less: Shared Revenues	7,055
Add: Overlay	10,497
War Service Credits	11,600

Net Town Approp.	913,839
Special Adjustment	0

Approved Town/City Tax Effort	913,839
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Town Rate

7.97

SCHOOL PORTION

Net Local Sch. Budget	
(Gross Approp. -Revenue)	0
Reg. Sch. Apporp.	1,452,900
Less: Adequate Educ.	
Grant	(138,789)
State Educ. Taxes	(759,069)

Approved School Tax Effort	555,042
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Local School Rate

4.84

State Education Taxes

Equalized Valuation (no utilities) x	6.60
115,010,416	

759,069

Divide by Local Assessed	
Valuation (no utilities)	
112,202,444	

Excess State Educ. Taxes	
to be remitted to State	0

State School Rate

6.77

COUNTY PORTION

Due to County	214,263
Less: Shared Revenues	(1,293)

Approved County Tax Effort	212,970
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County Tax Rate

1.86

Total Rate	21.44
Total Property Taxes Assessed	2,440,920
Less: War Service Credits	(11,600)
Add: Village District Commitment(s)	0
Total Property Tax Commitment	2,429,320

PROOF OF RATE

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	112,202,444	6.77
All Other Taxes	114,608,657	14.67
		2,440,920

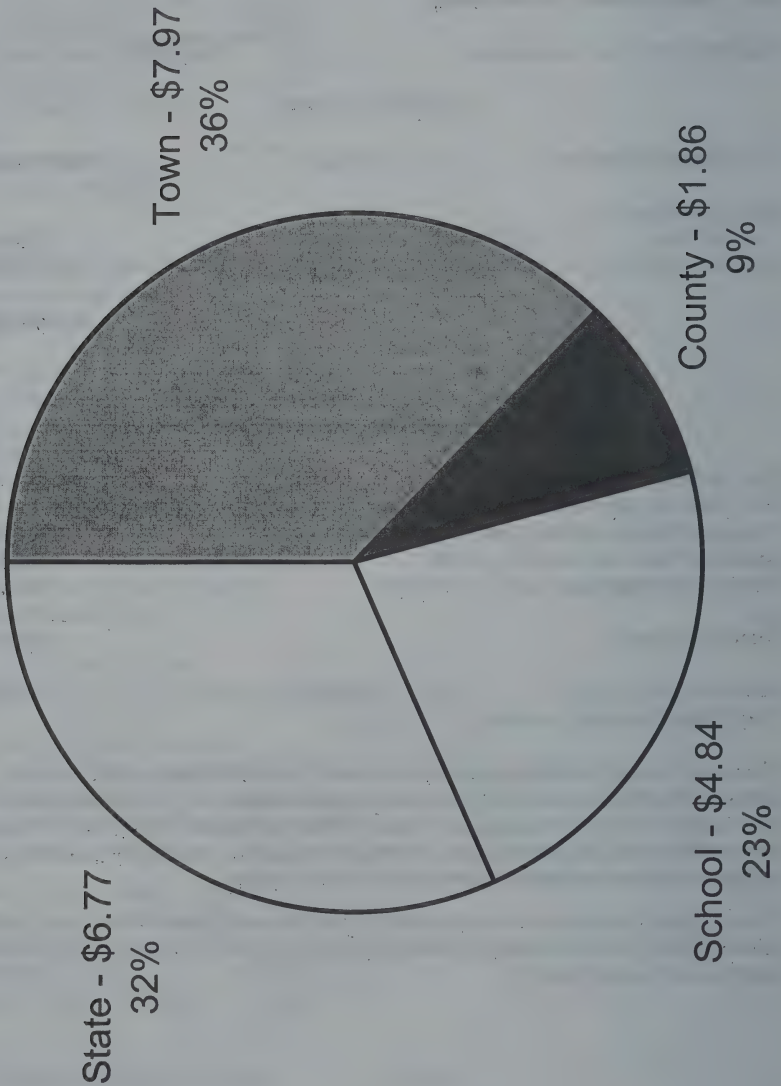
Analysis of Values Assigned to Local and Cooperative School Districts Lincoln-Woodstock Cooperative School District

Cost of Adequate Education	897,858
% of Town's Cost of Adequate Education	100%
Adequate Education Grant (paid directly from State)	138,789
District's Share - Retained State Tax*	759,069
Excess State Taxes (pay directly to State)	00.00
Total State Taxes	759,069
Local Education Tax*	555,042
*Pay These Amounts to school	555,042

The cost of an adequate education is determined by the Department of Education based on weighted average daily membership in residence for each school district. Each school district's percentage of total is then calculated. Each percentage is then multiplied by the town's share of the state education tax amount to allocate a portion of the state education taxes to each school district.

The difference between the adequate education for each school district and each school district's share of the state education taxes becomes the adequate education grant for each school district.

Total Tax Rate - \$21.44 Per Thousand



SOLDIER'S EXEMPTIONS

2001

Albrecht, William	100.00
Andrews, Hazel	100.00
Andrews, Richard	100.00
Avery, Dalton T.	100.00
Avery, Mavis	100.00
Ayotte, Donald	100.00
Ayotte, Irene	100.00
Barry, Daniel	100.00
Beaudin, Brian	100.00
Benza, Frank	100.00
Benza, Sebastian	100.00
Berg, John	100.00
Besemer, Hugh	100.00
Blood, Irene	100.00
Bohmbach, William	100.00
Boulet, Allan	100.00
Bujeaud, Michael	100.00
Bureau, Dominique Paul	100.00
Burgoyne, Francis	100.00
Burhoe, David	100.00
Burrows, Barbara	100.00
Cardullo, Joseph	100.00
Carkin, Christine	100.00
Catucci, Alice	100.00
Cawley, Frank	100.00
Chase, Phyllis	100.00
Cooper, Gloria	100.00
Coutts, Debra	100.00
Demers, Dennis	100.00
Fadden, Sr., James H.	100.00
Fournier, Edmund	100.00
Frame, Noel	100.00
Frank, Louis	100.00
Gauthier, Leslie	100.00
Georgia, Robert	100.00
Gillis, Edward	100.00

Gordon, Dora	100.00
Greene, Rowena	100.00
Greenwood, Carroll	100.00
Harnois, Arthur	100.00
Havlock, Linda	100.00
Hiltz, Robert	100.00
Holtzman, Ernest	100.00
Horne, Deane	100.00
Howland, Everett	100.00
Hudson, Robert	100.00
Hutchins, Linda	100.00
Ingalls, John	100.00
Jones, Betty	100.00
Jones, James	100.00
Jones, Rockland	100.00
Keniston, Daniel	100.00
Kennison, Richard	100.00
Lamontagne, Edward	100.00
LaPointe, Florence	100.00
Leclerc, Roland	100.00
Lee, Alvin	100.00
MacDougall, Kenneth	100.00
MacKay, Deanna	100.00
Maguire, Douglas	100.00
Martell, George	100.00
Martin, Etta	100.00
Martin, Steven	100.00
Maynard, Gaylord	100.00
McDonald, John	100.00
Morse, Andrew	100.00
Mulleavey, Joseph	100.00
Mulleavey, Juliette	100.00
Nicoll, Dorris	100.00
Oberlander, Richard	100.00
Peace, William	100.00
Pelletier, Frank	100.00
Pierce, Roy D.	100.00
Priest, Warren	100.00
Prisco, Anthony	100.00
Rand, Paul	100.00

Rand, Richard	100.00
Rich, Arthur	100.00
Robbins, Patricia	100.00
Rodgers, Dorothy	100.00
Sabre, Madge	100.00
Selby, Arthur	100.00
Sellingham, Ray	100.00
Sherbinski, Thomas	1,400.00
Simmons, Nancy	100.00
Smith, Jennie	100.00
Smithson, Anne	100.00
Sokolski, Paul	100.00
Spaulding, Irene	100.00
Stinnett, Danny	100.00
Thompson, Peter	100.00
Tilton, Charles	100.00
Tracy, Richard	100.00
Trudell, Joe	100.00
Weeden, Thomas	100.00
Weeks, Elizabeth	100.00
White, Otis	100.00
Wiggett, Edward	100.00
Wiggett, Edward C.	100.00
Will, Marcella	100.00
Willey, Norman	100.00
Wishart, Charles	100.00
Wyre, David	100.00

\$11,600.00

SCHEDULE OF TOWN PROPERTY

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DESCRIPTION	VALUE
Town Hall - Land & Buildings	\$ 63,200
Furniture & Equipment	5,000
Libraries - Furniture & Equipment	189,600
Police Department - Furniture & Equipment	75,000
Fire Department - Land & Buildings	482,900
Equipment	650,000
Highway Department - Land & Buildings	81,700
Equipment	555,000
Parks, Commons & Playgrounds	62,000
Water Supply Facilities	427,100
Sewer Plant Facilities	1,909,500
Lands & Buildings Acquired through Tax Collector's Deeds	120,900
Town Office - Land & Buildings	359,900
Furniture & Equipment	125,000
Cemeteries	120,000
Incinerator	433,000
Municipal Parking Lot	59,300
Other Land & Buildings Owned by Town	215,900

TOWN CLERK'S REPORT
January 1, 2001 to December 31, 2001

Receipts in 2001

Cash on Hand, 1-1-2001	\$ 50.00
2001 Auto Registrations	185,651.00
2001 Dog Licenses	1,129.50
2001 Filing Fees	3.00
	<hr/>
	\$ 186,833.50

Remittances to Treasurer

Cash on Hand, 12-31-2001	\$ 50.00
2001 Auto Registrations	185,651.00
2001 Dog Licenses	1,129.50
2001 Filing Fees	3.00
	<hr/>
	\$ 186,833.50

DEANNA MACKAY
Town Clerk

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 2001

DEBITS

Uncollected Taxes Beg. of Year:	This Yr's. Levy	Prior Levies 2000
Property Taxes		\$ 165,771.00
Yield Taxes		707.25
Sewer		14,179.42
 Taxes Committed:		
Property Taxes #3110	\$2,431,609.00	
Yield Taxes #3185	6,825.57	
Excav. Tax #3187	346.01	
Sewer	131,280.00	
 Overpayment:		
Property Taxes #3110	7,141.00	
Int.-Late Tax #3190	1,867.03	12,141.70
 Total Debits	 <u>\$2,579,068.61</u>	 <u>\$192,799.37</u>

TAX COLLECTOR'S REPORT
Fiscal Year Ended December 31, 2001

CREDITS

	This Yr's. Levy	Prior Levies 2000
Remitted to Treasurer:		
Property Taxes	\$2,233,778.74	\$165,506.00
Yield Taxes	4,800.05	707.25
Interest	1,867.03	12,141.70
Excavation Tax @.02¢/yd.	346.01	
Sewer	113,385.50	14,179.42
 Abatelements Made:		
Property Taxes		265.00
 Uncollected Taxes End of Year #1080:		
Property Taxes	204,971.26	
Yield Taxes	2,025.52	
Sewer	17,894.50	
	-----	-----
 Total Credits	 \$2,579,068.61	 \$192,799.37

SUMMARY OF TAX SALES ACCOUNT

Fiscal Year Ended December 31, 2001

DEBITS

Last Year's Levy	1999	1998	Prior Levies 1997	1996	1995	1994
Unredeemed Liens Bal. at Beg, of Fiscal Year	\$54,536.20	\$30,726.09	\$5,537.56	\$25,044.18	\$15,570.16	\$19,002.30
Liens Executed During Fiscal Year						
Int. & Costs Collected						
(After Lien Execution)	1,334.17	5,528.32	1,961.94	9,305.34	7,464.37	10,793.90
Total Debits	\$88,064.80	\$36,254.41	\$7,499.50	\$34,349.52	\$23,034.53	\$29,796.20

CREDITS

Remitted to Treasurer:						
Redemptions	\$ 27,744.83	\$24,535.10	\$3,809.87	\$25,044.18	\$ 15,570.16	\$19,002.30
Int. & Costs Collected						
(After Lien Execution)						
#3190	1,334.17	5,528.32	1,961.94	9,305.34	7,464.37	10,793.90
Abatements of Unredeemed Taxes	282.88	337.13	1,727.69			
Unredeemed Liens						
Bal. End of Yr #1110	58,985.80	29,718.22	5,912.50			
Total Credits	\$88,064.80	\$36,254.41	\$7,499.50	\$34,349.52	\$23,034.53	\$29,796.20

WATER RENT COLLECTORS REPORT
January 1, 2001 to December 31, 2001

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DR.

		— LEVIES OF —	
		2001	Prior Yrs.
Uncollected Taxes			
Beginning of Fiscal Year		\$	\$ 47,208.60
Taxes Committed to			
Collector 2001	Spring	105,681.65	
	Fall	112,926.15	
Interest Collected	Spring	141.49	1,490.91
	Fall	3.85	1,581.22
 Total Debits		<u>\$218,753.14</u>	<u>\$ 50,280.73</u>

CR.

Remittances to Treasurer During Fiscal Year			
Water Rent Collected	Spring	\$ 92,231.25	\$ 16,421.79
	Fall	85,833.50	30,786.81
Interest Collected	Spring	141.49	1,490.91
	Fall	3.85	1,581.22
Abatements Dr. Yr.		369.00	
Uncollected Water Rent			
End of Year	Spring	13,081.40	
	Fall	27,092.65	
 Total Credits		<u>\$218,753.14</u>	<u>\$50,280.73</u>

DEANNA MACKAY
Tax Collector

**TREASURER'S REPORT
GENERAL FUND YEAR ENDING
DECEMBER 31, 2001**

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Cash in Hand of Treasurer, 01/01/01	\$1,031,898.76
Receipts in 2001	3,791,940.64
	<hr/>
Total	\$4,823,839.40
Less: Payments in 2001	3,724,954.60
	<hr/>
Cash in Hand of Treasurer, 12/31/01	\$1,098,884.80

REPORT OF THE TRUST FUNDS TOWN OF WOODSTOCK ON DEC. 31, 2000

DATE CREAT.	NAME OF TRUST FD.	HOW INV	BAL BEG YR	NEW FDS/ CREAT IN FAIR VALUE	INCREASE (DECREASE)	WITHDR.	BAL END YR	BAL BEG YR	INCOME DURING YR	EXP DUR YR	BAL END YR	TOTAL PRIN. & INC END/YR
Capital Reserve Funds:												
1987	Revaluation	Cash & Mutual Fd	16606.74	5000.00	(3964.00)		17612.74	1982.11	3346.58		5328.69	22941.43
2000	Sewer Dept	Cash		5000.00			5000.00		120.97		120.97	5120.97
2000	Community Ball fld	Cash & Mutual Fd		40000.00	(6,385.00)		33,615.00		3056.06		3056.06	36,671.06
1989	Vehicle Replacement	Cash	10000.00				20000.00	1041.96	701.87		1743.83	21743.83
1989	Fire Truck	Cash & Mutual Fd	11801.22	20000.00	(5683.00)		26118.22	1633.97	4892.98		6526.95	32645.17
1988	Incinerator Closout	Cash	3000.00	1000.00			4000.00	170.48	152.28		322.76	4322.76
1999	Water Dept. Improvs.	Cash		10000.00			15000.00	100.35	546.01		646.46	15646.36
1999	Solid Waste Fac. Improvs	Cash	10000.00	10000.00		6416.24	13583.76	200.70	857.24		1057.94	14641.70
Total			56407.96	101000.00	(16062.00)	6416.24	134629.72	5129.57	13673.99	00.00	18903.56	153733.28
School District Funds:												
1996	Scholarship	Cash	10669.09		(1160.30)		9788.79	14.38	483.47		497.85	10296.64
1996	Capital Improvements	Cash	858.11			858.11	00.00	857.81	82.00	939.81	00.00	00.00
1996	Capital Improvements	Cash	5000.00	1797.92			6797.92	197.08	151.81		348.89	7146.81
1998	Capital Improvements	Cash	47812.92	50000.00			97812.92	1858.35	4712.43		6570.78	104383.70
2000	Capital Improvements	Cash		3500.00			3500.00		36.65		36.65	3536.65
2000	Technology Fund	Cash	1000.00	1000.00			1000.00		48.72		1048.72	100210.53
2000	Special Education	Cash	99945.59				99945.59		264.94		264.94	100210.53
Total			64630.12	156243.51	(1160.30)	858.11	218855.22	2827.82	5780.02	939.81	7767.83	226623.05
Expendable Trust Funds:												
1989	Cemetery Land	Cash & Mutual Fd	10257.32		(4531.72)		5725.60	835.52	2919.75		3755.27	9480.87
1987	Cemetery Care	Cash	2707.35				2707.35	263.78	59.22		323.00	3030.35
		Mutual Fd	1711.72		(341.00)		1370.72		218.00		218.00	1588.72
Total			14673.39		(4872.72)		9803.67	1099.30	3166.97		4296.27	14099.94
Cemetery Perpetual Care												
	Common Trust		7183.00		(1116.70)	0.00	6066.30	3762.21	823.53		4585.74	10652.04
Total All Funds			142897.47	257243.51	(23211.72)	7274.35	369654.91	12918.70	23474.51	939.81	35453.40	405108.31

COMMON FUND TRUST INVESTMENTS

DATE OF CREATION	NAME	PRIN 12/31/99	Decrease /Fair Value	PRIN 12/31/00	INT. 12/31/99	INT REC.	INT PD	INT 12/31/00	PRIN & INT
02/15/16	DEMERETT	154.11	-27.55	126.56	115.87	20.31		136.18	262.75
02/15/16	POPE	152.93	-24.35	128.58	85.74	17.96		103.70	232.28
02/15/16	THURSTON	152.83	-24.10	128.73	83.42	17.78		101.20	229.92
07/04/36	WOODBURY	152.20	-22.38	129.82	67.18	16.51		83.69	213.50
02/23/38	SAWYER	152.10	-22.14	129.96	64.88	16.33		81.21	211.17
02/02/41	SMITH	151.83	-21.40	130.43	57.92	15.78		73.70	204.13
06/02/52	GILMAN	150.84	-18.70	132.14	32.42	13.79		46.21	178.35
07/07/53	KNOWLTON	150.75	-18.45	132.30	30.10	13.61		43.71	176.01
07/23/53	MACDONALD	150.65	-18.20	132.45	27.77	13.42		41.19	173.64
12/08/54	MCLEAN	151.54	-20.66	130.88	50.96	15.24		66.20	197.08
07/05/55	GORDON	151.43	-20.36	131.07	48.15	15.02		63.17	194.23
07/06/55	BROWN	150.60	-18.09	132.51	26.69	13.34		40.03	172.54
11/17/56	CLEMENT	150.46	-17.71	132.75	23.13	13.06		36.19	168.94
06/30/59	BISHOP	150.19	-16.98	133.21	16.19	12.52		28.71	161.92
11/02/59	SAWYER	150.09	-16.73	133.36	13.85	12.34		26.19	159.55
03/09/60	GILMAN	150.09	-16.73	133.36	13.85	12.34		26.19	159.55
12/31/44	RUSSELL	151.51	-20.66	130.85	50.96	15.23		66.19	197.05
07/04/45	MITTEN	151.41	-20.41	131.00	48.65	15.05		63.70	194.70
07/02/45	KENDALL	151.33	-20.16	131.16	46.32	14.87		61.19	192.35
07/31/46	CLARK	151.31	-20.16	131.15	46.32	14.87		61.19	192.34
12/31/46	BASTON	151.31	-20.16	131.15	46.32	14.87		61.19	192.34
06/01/47	MATTHEWS	151.22	-19.92	131.30	44.02	14.69		56.71	190.01
06/15/48	RUSSELL	105.89	-16.36	89.53	54.48	12.07		66.55	156.07
06/15/49	BELL	105.80	-16.12	89.68	52.15	11.88		64.03	153.72
08/29/49	GRIFFIN	105.80	-16.12	89.68	52.15	11.88		64.03	153.72
12/05/49	WOOD	105.79	-16.11	89.68	52.15	11.88		64.03	153.71
02/28/50	SAWYER	105.79	-16.11	89.68	52.15	11.88		64.03	153.71
02/14/51	HOFF	105.70	-15.87	89.83	49.83	11.70		61.53	151.36
05/02/51	BOYLE	110.80	-16.16	94.64	47.58	11.92		59.50	154.14
12/14/43	WOODBURY	54.25	-11.86	42.39	62.00	8.75		70.75	113.14
12/31/44	GORDON	54.96	-13.83	41.13	80.55	10.20		90.75	131.88
09/15/45	FOX	54.96	-13.59	41.37	78.23	10.02		88.25	129.62
01/01/47	ANDREWS	54.77	-13.23	41.54	74.91	9.76		84.67	126.21
01/02/48	COX	54.60	-12.84	41.76	71.28	9.47		80.75	122.51
01/18/29	SMITH	54.51	-12.60	41.91	68.95	9.29		78.24	125.75
06/30/30	WAITE	56.17	-17.26	38.91	113.02	12.73		125.75	164.66
03/20/30	DEARBORN	56.08	-17.01	39.07	110.69	12.55		123.24	162.30
04/24/37	WOODBURY	56.08	-17.01	39.07	110.69	12.55		123.24	162.30
01/02/38	PETRAIN	55.46	-15.30	40.16	94.46	11.28		105.74	145.90
07/18/38	COOK	55.37	-15.05	40.32	92.14	11.10		103.24	143.56
10/10/38	WISHMAN	55.37	-15.05	40.32	92.14	11.10		103.24	143.56
02/01/43	WISHMAN	55.37	-15.05	40.32	92.14	11.10		103.24	143.56
01/01/47	WILSON	54.83	-13.82	41.11	80.56	10.19		90.75	131.86
09/06/40	BROWN	54.57	-12.84	41.73	71.28	9.47		80.75	122.48
03/01/42	BROWN	55.18	-14.56	40.62	87.50	10.74		98.24	138.86
12/06/52	WOODBURY	55.01	-14.07	40.94	82.87	10.37		93.24	134.19
10/08/58	JESSUP	53.61	-10.14	43.47	45.77	7.48		53.25	96.72
11/03/58	JACKMAN	56.67	-10.45	46.22	45.77	7.71		53.48	99.70
11/18/30	SAWYER	56.05	-17.01	39.04	110.69	12.55		123.24	162.27
04/09/84	PARLEE	106.33	-17.93	88.40	69.37	13.22		82.59	170.99
01/03/43	MCCARTHY	106.24	-17.58	88.66	66.05	12.96		79.01	167.68
10/16/46	OAKES	105.98	-16.84	89.14	59.11	12.42		71.53	160.67
02/23/43	CORLUSS	106.24	-17.58	88.66	66.06	12.96		79.02	167.68
09/18/64	GRAY	104.40	-12.42	91.98	17.37	9.16		26.53	118.51
11/14/62	WARD	104.58	-12.91	91.67	22.00	9.52		31.52	123.19
04/18/68	ROGERS	104.05	-11.44	92.61	8.10	8.44		16.54	109.15
01/01/73	PETROFF	103.82	-10.21	93.41	-3.50	7.53		4.03	97.44
10/31/47	BUTTER	81.21	-14.72	65.49	64.03	10.85		74.88	140.38
07/31/49	FADDEN	207.41	-23.52	183.89	23.14	17.35		40.49	224.37
02/15/16	VINCENT	37.04	-19.74	17.25	156.96	14.60		171.56	188.80
04/14/36	POLLARD	56.47	-15.37	41.10	94.18	11.34		105.52	146.61
12/21/57	TWITCHELL	310.37	-29.18	281.19	-24.37	21.52		-2.85	278.34
12/31/57	GRIFFIN	207.69	-21.66	186.03	4.60	15.97		20.57	206.60
01/08/48	CORLUSS	207.64	-21.52	186.12	3.31	15.87		19.18	205.30
02/14/86	AVERY	54.47	-12.59	41.88	68.96	9.29		78.25	120.12
TOTALS		7183.00	-1116.70	6066.30	3762.21	823.53		4585.74	10652.04

SUMMARY OF RECEIPTS

From Local Sources

Property Taxes-2001	\$2,226,637.74
Property Taxes-2000	165,506.00
Overpayment Property Taxes	7,141.00
Yield Tax-2001	4,800.15
Yield Tax-2000	707.25
Interest Received on Taxes	12,786.19
Tax Liens Redeemed	140,182.90
Interest & Cost	42,172.51
Water Rent-2001	178,064.75
Water Rent-2000	47,208.60
Water Rent-Interest	3,217.47
Sewer Tax-2001	113,385.50
Sewer Tax-2000	14,179.42
Sewer Tax-Interest	1,222.54
Excavation Tax	346.01

From State

Highway Block Grant	21,719.84
Shared Revenue	15,588.00
Rooms and Meals	29,677.40
Special Rail Fund	951.00
Landfill Closure Grant	3,084.48
Federal Owned Entitlement Lands	31,998.00

From Local Sources Except Taxes

2001 Motor Vehicles	185,651.00
2001 Dog Licenses	1,129.50
2001 Filing Fees	4.00
2001 Building Permits	1,275.00
Recycling & Tipping Fees	12,787.47
Interest on Deposit	21,015.79
Plymouth District Court	18,654.00
Cable TV Franchise Fees	4,317.18
Parking Tickets	420.00
Trustee of Trust Funds-Interest	209.49

Sale of Town Property	2,751.00
Miscellaneous Income	1,017.57

Receipts Other Than Current Revenue

Replaced N.S.F. Checks	1,784.00
Timber Tax Security	1,127.50
Transfer from Capital Reserve	15,000.00
Proceeds from Long Term Bond & Notes	60,000.00
Transfer-Forest Service Acct., Cruiser	3,000.00
Transfer-Forest Service Acct., Payroll	1,675.00

\$3,392,395.15

DETAILED SUMMARY OF PAYMENTS

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General Government

4130-39 Executive

Payroll	\$ 94,487.56
Expenses	5,580.00
	<u>\$ 100,067.56</u>

4140-49 Election & Registration

Payroll	3,650.09
Expenses	6,745.90
	<u>10,395.99</u>
Approp. Credit	— 4,516.00

\$ 5,879.99

4150-51 Financial Administration

Payroll	5,436.00
Expenses	47,192.09
	<u>\$ 52,628.09</u>

Approp. Credit

4153 Legal Expenses

\$ 8,272.22

4155-59 Personnel Administration

\$ 183,881.03
— 15,045.83

\$ 168,835.20

4191-93 Planning & Zoning

Payroll	370.00
Expenses	3,317.88
	<u>\$ 3,687.88</u>

Approp. Credit — 387.91

\$ 3,299.97

4194 General Government Buildings

Payroll	5,252.00
Expenses	42,200.35
	<u>\$ 47,452.35</u>
4195 Cemeteries	
Payroll	5,479.21
Expenses	2,280.18
	<u>\$ 7,759.39</u>
4196 Insurance	\$ 40,977.00
4197 Advertising & Regional Associations	\$ 1,500.00
4199 Other General Government	
Contingency	\$ 977.85
4210-14 Police Department	
Payroll	186,761.26
Expenses	66,731.67
	<u>253,492.93</u>
Approp. Credit	- 16,427.30
	<u>\$ 237,065.63</u>
4215-19 Ambulance	\$ 11,851.00
4220-29 Fire Department	
Payroll	27,847.32
Expenses	16,675.49
	<u>\$ 44,522.81</u>
Approp. Credit	- 1,215.21
	<u>\$ 43,307.60</u>
4240-49 Building Inspection	
Payroll	\$ 1,146.40
Expenses	210.70
	<u></u>

	\$ 1,357.10
4290-98 Emergency Management	
Emergency Management	\$ 2,429.32
Forest Fire	\$4,960.32
Approp. Credit	-4,039.16
	<hr/>
	\$ 921.16
4299 Other Public Safety	
Communications	15,853.65
ADAPT	1,000.00
DARE	2,000.00
Pemi-Baker Youth & Family Services	825.00
Forest Service	1,340.00
	<hr/>
	\$ 21,018.65
4312 Highways & Streets	
Payroll	73,437.50
Operating Expenses	19,237.11
Vehicles & Equipment	16,863.39
	<hr/>
	\$ 109,538.00
Approp. Credit	- 643.61
	<hr/>
	\$ 108,894.39
4316 Street Lighting	\$ 17,537.01
4319 Other	
Highway Block Grant	\$ 21,720.00
4324 Sanitation	
Solid Waste Disposal	\$ 129,421.21
Solid Waste Capital Improvements	5,375.00
Approp. Credit	- 5,375.00
	<hr/>
	\$ 0.00

4326-29 Sewerage Collection & Disposal

Payroll	46,452.26
Operating Expenses	68,798.36
Electricity	22,655.11
Vehicle Maintenance	1,808.70
	<hr/>
	\$ 139,714.70

Water Distribution & Treatment

4332 Water Dept.

Payroll	43,955.52
Operating Expenses	25,595.04
Electricity	30,114.71
Vehicle Maintenance	1,460.21
	<hr/>
	\$ 101,125.48
Approp. Credit	-183.90
	<hr/>
	\$ 100,941.58

4335-39 Other Water \$ 4,000.00

Health and Welfare

4411 Administration

Health Officer	\$ 500.00
Expenses	10.00
	<hr/>
	\$ 510.00

4414 Pest Control \$ 1,500.00

4415-19 Health Agencies & Hospitals

Hospice of the Littleton Area	500.00
Red Cross	500.00
Speare Memorial Hospital	500.00
Littleton Regional Hospital	500.00
North Country Home Health Agency	2,500.00
White Mountain Mental Health	1,500.00
	<hr/>
	\$ 6,000.00

4441-42 Welfare

Direct Assistance	6,544.27
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4445-49 Vendor Payments & Others

Tri-County CAP	1,500.00
Plymouth Area Task Force	874.00
Grafton County Senior Citizens	1,430.00
Senior Citizens Christmas Party	50.00
L-W Community Christmas Chest	100.00

	\$ 3,954.00
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Culture & Recreation**4520-29 Parks & Recreation**

Payroll	3,839.11
Operating Expenses	3,404.76

	\$ 7,243.87
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4550-59 Library

Payroll	27,822.00
Operating Expenses	3,514.94
Programs	1,132.15
Computer/Hardware	2,373.95
Reference/Circulating Materials	5,865.82

	\$ 40,708.86
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Approp. Credit	- 532.00
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	\$ 40,176.86
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4583 Patriotic Purposes

Fireworks	2,300.00
Concerts	4,875.00
Parade Awards	60.00

	\$ 7,235.00
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4589 Other Culture & Recreation

Kanc. Recreation Department	50,068.00
No. Country Center for the Arts	600.00

	\$ 50,668.00
4611 Conservation	
Conservation Commission	\$ 610.00
4651-9 Economic Development	\$ 244.40
Debt Service	
4711 Prin.-Long Term Bonds and Notes	\$ 85,000.00
4721 Interest-Long Term Bonds and Notes	\$ 30,780.00
Capital Outlay	
4902 Machinery, Vehicles & Equipment	
Dump Truck w/Plows	\$ 70,982.68
Pickup Truck	22,229.92
Police Cruiser	25,038.20
Thermal Imaging Camera	19,794.85
	<hr/>
	\$ 138,045.65
4909 Improvements Other Than Buildings	
Street Paving	\$ 20,000.00
Lost River Road Sewer Line/Pump Station	\$5,779.43
Approp. Credit	-5,779.43
	<hr/>
	\$ 0.00
CDBG Grant	\$ 4,533.36
Approp. Credit	-4,533.36
	<hr/>
	\$ 0.00
Operating Transfers Out	
4915 To Capital Reserve Fund	\$ 46,000.00
Miscellaneous	
Refunds & Overpayments	9,496.85
Tax Collector-Tax Liens	86,730.63
Transfer-Timber Tax Security	951.50

Grafton County Treasurer	214,263.00
Lin-Wood Cooperative School	1,298,323.00

\$1,609,764.98

State of New Hampshire

Dogs	529.00
Marriage Licenses	456.00
Vital Records	355.00

\$ 1,340.00

Approp. Credit	-811.00
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\$ 529.00

\$3,381,811.65

TOWN OFFICIALS AND EMPLOYEE SALARIES

2001

Adams, Daniel E.-Police Dept.	\$ 270.00
Akers, Sean-Fire Dept.	870.16
Akers, Stephen-Fire Dept.	1,398.50
Albrecht, William	1,907.23
Fire Dept.	
Budget Committee Chairman	
Avery, Barbara	26,965.09
Secretary	
Deputy Town Clerk	
Ayotte, Clifford-Fire Dept.	2,274.94
Barry, Daniel-Ballot Clerk	84.00
Beauregard, Mike-Fire Dept.	59.52
Berube, Roger-Fire Dept.	908.76
Bourassa, Joel-Selectman	3,600.00
Brunelle, Katherine-Police Dept.	7,984.09
Burhoe, David-Fire Dept.	79.20
Cate, Selena M.-Library Aide	8,010.00
Caulder, Casey A.-Highway Dept.	243.75
Chapman, D. Kenneth-Moderator	84.00
Child, Steven W.-Fire Dept.	240.84
Dexter, Jennifer -Police Dept.	999.00
Dovholuk, Sandra A.	30,711.24
Municipal Agent	
Secretary	
Deputy Town Clerk & Tax Collector	
Englert, Fred	2,887.52
Building Inspector	
Fire Dept.	
Fadden, James Jr.-Selectman	2,700.00
Georgia, David-Custodian	2,496.00
Goyette, William D.-Librarian	19,812.00
Ham, Bonnie-Planning Board Chair	250.00
Harrington, Mark-Fire Dept.	526.28
Harrington, Pauline-Supervisor of Checklist	190.75
Harvey, Robert J.-Fire Dept.	1,806.72
Horne, Jesse F.-Highway Dept.	250.00

Howland, Everett-Selectman	3,684.00
Howland, Frances-Ballot Clerk	84.00
Hutchins, Alexander C.-Police Dept.	15,053.23
Jones, Helen-Treasurer	3,500.00
Kelley, Jason S.-Public Works Dept.	20,617.21
Fire Dept.	1,979.76
Lewis, Michael F.-PoliceDept.	956.00
Mack, Kenneth-Fire Dept.	1,628.58
MacKay, Deanna	39,064.68
Administrative Assistant	
Town Clerk & Tax Collector	
MacKay, John	
Public Works Dept.	36,715.79
Fire Dept.	2,368.45
Skating Rink	1,500.00
MacKay, Paula-Trustee of Trust Funds	586.00
Mack-Keeney, Barbara -Police Dept.	38,717.00
Martin, Etta L.-Ballot Clerk	84.00
Meier, Jeffrey D.-Police Dept.	34,688.27
Mellet, Fred-Fire Dept.	2,239.20
Mellet, Keith-Fire Dept.	53.52
Mellet, Kenneth-Fire Dept.	159.48
Mellet, Kevin-Fire Dept.	198.40
Mellet, William	
Public Works Dept.	45,976.53
Fire Dept.	2,922.68
Moorhead, Douglas-Police Dept.	49,530.27
Morris, Glenn-Fire Dept.	2,067.92
Morse, Andrew L.-Selectman	900.00
Moser, David P.-Police Dept.	126.00
Phinney, William S.-Police Dept.	2,256.00
Rand, Paul-Fire Dept.	229.32
Roth, Doris-Supervisor of the Checklist	190.75
Sabourn, Roy-Fire Dept.	718.02
Sabourn, Thomas-Fire Dept.	1,658.08
Smith, Philip-Police Dept.	38,441.40
Stratton, Kenyon R.-Highway Dept.	250.00
Thompson, Roger-Custodian	2,756.00
Tyler Richard W.-Police Dept.	80.00
Walsh, Marion-Supervisor of Checklist	190.75

Welch, Steven-Public Works Dept.	32,408.45
Whitman, Dale-Water & Sewer Dept.	35,201.87
Wiggett, Edward -Fire Dept.	1,936.00
Wiggett, Mark-Fire Dept.	1,626.24
Wilson, Neil-Building Inspector	442.40

NORTH COUNTRY COUNCIL ANNUAL REPORT - 2001

It has been another busy year at North Country Council. We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. Summaries of some of these projects are as follows:

Transportation:

- Reviewed, and submitted to the Department of Transportation 13 transportation enhancement projects and four Congestion Mitigation/Air Quality Improvement proposals for the North Country.
- Completed Phase 1 of the US Route 2 Corridor Study with the corridor communities and various state and private agencies.
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee
- Scenic Byways Committee Coordination
- Rt. 16 Citizens Advisory Committee Coordination
- Conducted 205 traffic counts in 47 communities
- Coordinated with Bureau of Rail and Transit to promote public transportation in the North Country.
- Participated in the update of the Statewide Aeronautics Plan with the NH Dept. of Transportation Division of Aeronautics

Economic Development:

- Providing Grant Administration for several regional projects such as the City of Berlin EDA Public Works grant, the Mountain View Hotel project, Town of Woodstock EDA project, Town of Colebrook project, to name just a few
- CEDS Committee meetings are held on a quarterly basis allowing for a continuous coordinated planning process
- Published the Availability of Living Wage Jobs in NH Study for the North Country

- Updated the Comprehensive Economic Development Strategy (CEDS) for the region
- The second Thursday of each month nearly every business technical assistance provider in the region (representing nearly ten organizations) coordinate activities and share ideas
- NCC has been solicited by the NH Community Development Finance Authority to lead a joint north country seed capacity application by coordinating a work program and grant application among five of the region's largest development organizations

Community/Regional Planning:

- Provided technical assistance to 34 towns throughout the region
- Updated several master plans and zoning ordinances for member communities
- Coordinated the Law Lecture Series for the Office of State Planning
- Hazardous Mitigation Planning
- Assisted communities in reviewing and preparing LCHIP Applications

Environmental Planning:

- Provided technical assistance to over 33 communities in the area of solid waste and hazardous waste management
- Served on the Governors Solid Waste Task Force
- Coordinated the Household Hazardous Waste Management collections for 22 communities
- Provided technical assistance in the National Flood Insurance Program throughout the region Provided assistance to three watershed councils as part of the REPP program
- Completed the American Heritage Adjustment Project funded by EDA

Many of these programs will continue into the year 2002. We continue to enhance our staff capacity and will be looking to provide additional technical assistance and planning support to all our communities. Major programs for the year 2002 will be our five-

year update of the Comprehensive Economic Development Strategy (CEDS), the development of a Regional Plan (transportation, natural resources, economic development, community planning) and the continued assistance of solid waste management with an emphasis on conducting town audits on their solid waste management practices.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Sincerely,
Michael J. King
Executive Director

HEALTH OFFICER'S REPORT

As Health Officer for the Town of Woodstock, I have found that this past year has taken a turn from some of the more common issues that have been dealt with in the past, to more State-wide or national issues. The West Nile virus this year found the Department of Health and Human Services Office of Community and Public Health with an increase in the number of birds submitted for testing (889 birds), with a ten fold increase in positive birds (83 birds). All of the humans (33) tested, and horses (2) have tested negative for the virus. If you believe that you have found an animal (bird) that may have the virus, please call the Woodstock Police Department at 745-8700. Please be advised that the bird cannot have been dead for more than 4 hours. After longer periods of time, the bird cannot be tested. On-line information available at <http://www.cdc.gov/ncidod/dvbid/dvbid.htm>.

Anthrax scares through the Federal Post Offices due to terrorism, became another concern. Letters from around the local area were submitted to Concord for testing, none of which tested positive. If anyone believes that they have come in contact, or received mail that indicated that anthrax was either on the letter or in the envelope, please contact the Woodstock Police Department at 745-8700. On-line information is available on the internet at <http://www.cdc.gov/mmwr/PDF/wk/mm4804.pdf>

If you would like any information on any of the above topics please feel free to stop in at the Woodstock Town Office and pick up pamphlets.

This past year we have handled issues involving the following:

- Repair and Replacement of Septic Systems
- Safe Drinking Water
- Child Day Care
- Foster Homes
- Litter Control
- Rental Housing
- Animal Complaints
- Elderly Services
- Disposal of Hazardous Waste

- Swimming Pools
- Food Protection
- Contaminated Soils
- Deteriorating Buildings
- Landlord/Tenant

To register a problem or complaint, you may contact the Health Officer or the Town Office at 745-8752. **Unless the situation is an emergency, the Health Officer cannot act without written notice. All inquiries are confidential.**

Respectfully submitted,
BARBARA MACK-KEENEY
Health Officer

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2001

Grafton County Senior Citizens Council, Inc. is a private non-profit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2001, 64 older residents of Woodstock were served by one or more of the Council's programs offered through the Linwood Area Senior Services:

- Older adults from Woodstock enjoyed 779 balanced meals in the company of friends in the senior dining room.
- They received 467 hot, nourishing meals delivered to their homes by caring volunteers.
- Woodstock residents were transported to health care providers or other community resources on 1,448 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 44 visits by a trained social worker.
- Woodstock's citizens also volunteered to put their talents and skills to work for a better community through 369 hours of volunteer service.

The cost to provide Council services for Woodstock residents in 2001 was \$21,109.36.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical. Grafton County Senior Citizens Council very much appreciates Woodstock's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin,
Executive Director

WHITE MOUNTAIN MENTAL HEALTH & DEVELOPMENTAL SERVICES Director's Report-2001

White Mountain Mental Health and Developmental Services has experienced a year of both optimism and anxiety. Optimism regarding the strides that have been made in serving people with mental illness and developmental disabilities, and anxiety regarding the fragile status of funding for mental health agencies within the state and the nation.

Highlights of this year have included the following:

- The growth of our services to children with serious emotional disturbance through our collaboration with the Division of Behavioral Health, National Alliance for the Mentally Ill, local school districts, human service agencies and, most importantly, families. Twenty children, who would otherwise be in costly placements, are being maintained in our community. This represents a significant investment of resources and intensive collaboration between all parties involved, as well as the beginning of "system change" in the way we serve these children.

- The expansion of our services to school age children with developmental disabilities. Again, many of these children would otherwise be placed away from their families. We have worked creatively with schools to provide the best possible mix of academic and "real world" experiences to prepare these children for a full and productive life as citizens of their community.

- Adventure-based programs for middle school children have been provided through our ACUDO Program, which will celebrate its tenth year in 2002. This program was one of the first in the State to work with high-risk and adjudicated children in an outdoor/experiential setting. Throughout its existence, the program has been successful in using one of the North Country's greatest resources, our incredible environment, to develop another great resource, our children.

- Our services to persons with serious mental illness have been recognized as some of the best, and most comprehensive, in the State. These services include many components beyond "therapy",

including state-of-the-art medications, housing assistance, benefits planning and the opportunity to be part of a client-directed business. We are proud of the services provided by this business, Clean and Green Enterprises, which offers high quality janitorial and grounds maintenance to several local businesses and individuals.

Challenges this year include:

- The events of September 11 have had a profound impact on all of us. The sense of uncertainty and concern regarding personal safety and security is particularly intense for people who have already experienced serious emotional upheaval in their lives. White Mountain Mental Health has struggled to stretch our resources to meet the needs of people in our area who need support at this time. This is an area where Town funding is particularly appreciated.

- Like any business, we have had a difficult time doing more with less. This issue has become acute during 2001, and we have made several changes in the benefits we offer our staff, our use of psychiatric time and our collection policies to try to address the widening gap between what it costs us to provide services and what we are able to collect. We continue to provide reduced-fee services for up to 10 sessions for every person who needs them. *In 2001, we have provided 196 hours of free or reduced-cost services to 33 Woodstock residents.* Without the generosity of the Town, this would be impossible.

We look forward to working closely with the community in 2002 to assure the continued good health of all of our citizens. In view of the fact that a recent study by the National Institute of Health found that 70% of physical illness has some emotional/mental component, it is becoming clear mental health is a crucial component of our overall well being.

Thank you for your support of our services.

REPORT TO THE CITIZENS OF DISTRICT ONE

The Governor and five member Executive Council are very much like an elected "Board of Directors", who along with 294 Commissioners and Directors, administer the laws and budget as passed by the New Hampshire General Court (House and Senate).

We perform a variety of Executive Branch functions, such as, general supervision of all state departments and state expenditures, pardon matters, eminent domain, state contracts and leases, public waters, the planning of the Transportation 10-year plan, and confirmation of the Governor's nominations to the Judicial Branch of your NH State Government (for a complete explanation, please contact my office).

As we look into the immediate future, I would encourage all citizens to be in contact with all of us in your elected representative bodies, at the local, state and federal levels. We cannot truly represent you if we do not know of your ideas, concerns and aspirations.

If you are interested in serving on a volunteer commission or board, please contact my office at 271-3632 or Kathy Goode, Director of Appointments and Governor Shaheen's Liaison to the Council at 271-2121. The District Health Councils are always looking for members; if interested, please call Lori Real at 1-800-852-3345 ext. 4235 and request a packet of information about what this key planning process is all about. All of the Governor and Council appointments to Boards and Commissions are listed in the Webster System at webster.state.nh.us/sos/redbook/index.htm

We need to work our NH Congressional Delegation in Washington. Senators Judd Gregg and Bob Smith and Congressmen Charlie Bass and John Sununu all have strong and powerful committee assignments and are well connected to do more for NH. We need to let them know what is needed for our localities and regions, so ring their bell . . . Senator Gregg at (603) 225-7115; Senator Smith at 1-800-922-2230; Congressman Bass at (603) 226-0249; and Congressman Sununu at (603) 641-9536.

It is a pleasure to serve you. Please contact my office for a listing of toll free 800 numbers and a copy of the newly printed NH

Constitution. Always know that I am ready to assist you, your town and region.

RAYMOND S. BURTON
Councilor

FIRE DEPARTMENT REPORT FOR 2001

I have been trying to decide what to say about the events of September 11, 2001. Whatever I came up with has been said many times before. . . . **Just never forget.**

Shortly after September 11, I suggested to our selectmen that time was running out and we really needed to purchase a standby generator for the Fire Station. They all agreed and tomorrow a new generator is to be delivered. Your investment in a building and equipment will be protected in case of a power outage, plus we will have another heated building for shelter purposes if we ever need it.

A reminder - you need to display and maintain your 911 address number on your property.

Respectfully submitted,
BILL MELLETT
Fire Chief

Fire Record-2001

Structure Fire	9
Motor Vehicle Fire	2
Motor Vehicle Accidents	29
Fire Alarm, no cause found	6
Fire Alarm, with cause (smoke, burned food, pulled box, etc.)	12
Chimney Fire	1
Forest Fire	14
Dumpster Fire	0
Wires Down	3
Rescue	2
Carbon Monoxide Alarm	1
Propane Leak	2
HazMat Incident	1
Mutual Aid to Other Towns	8
Other	4
Total	<hr/> 94

REPORT OF TOWN FOREST FIRE WARDEN

The year 2001 saw more forest and grass fires than I have ever experienced. Woodstock was sort of fortunate that most of the forest fires we assisted on were over the line in other towns or on National forest land.

Right now we are in a drought condition, so when the snow goes this spring be careful with any outside fires.

Respectfully submitted,
WILLIAM MELLETT
Forest Fire Warden

To contact the Fire Warden, call Bill Mellett: 745-8783 (work) or 745-2459 (home).

To contact Fire Department Dispatch, call 1-800-654-6911.

Deputy Fire Wardens: James Fadden Sr., William Albrecht, John MacKay, Fred Englert, Clifford Ayotte, Edward Wiggett

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

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Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, **NOT** a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most of the fires were human caused. Due to dry conditions fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. **Only You Can Prevent Wildland Fires.** Contact your local Fire Department or the New Hampshire Division of Forests and Lands website at www.nhdf.l.com or call 271-2217 for wildland fire safety information.

2001 FIRE STATISTICS

(All Fires Reported thru November 26, 2001)

TOTALS BY COUNTY

	# of Fires	Acres
Belknap	89	18
Carroll	62	12
Cheshire	147	41
Coos	53	16
Grafton	109	99

Hillsborough	198	68
Merrimack	70	20
Rockingham	135	90
Strafford	57	54
Sullivan	22	10

CAUSES OF FIRES REPORTED

Illegal	279
Unknown	201
Smoking	86
Children	69
Campfires	49
Rekindle of Permit	45
Arson	31
Lightning	24
Misc.*	158
	<hr/>
	942

*Miscellaneous (power lines, fireworks, railroad, ashes, debris, structures, equipment, etc.)

	Total Fires	Total Acres
2001	942	428
2000	516	149
1999	1301	452

POLICE DEPARTMENT REPORT

2001

The Woodstock Police Department had an increase in calls for service in 2001 over the previous year of nearly 15%. Our arrests were down approximately 10% but our investigations were up over 20%. We saw an increase in some of our contacts with the elderly and we provided various services on these calls.

The Department had one change in our full time staff in 2001 with the loss of Officer Katherine Brunelle to Liquor Enforcement with the State of NH. Brunelle was a valued member of the department during her tenure with Woodstock and her motivation, experience and concern for the safety of the Lincoln-Woodstock Community will be missed. We hope to have Brunelle continue as a part-time officer with the department and wish her well with her new full time position.

On September 1, 2001 the town hired Officer Alex Hutchins, a local young man from the Grafton County area, to fill the vacant patrol position. Hutchins grew up in the Wentworth/Plymouth Area and worked at a local ski area during high school and college. He has a degree in Criminal Justice and is attending the NH Police Academy in 2002.

There were several other changes in the local law enforcement community this past year. Conservation Officer Fred Oleson retired after over 20 years of service. Fred worked in the Lincoln / Woodstock area for most of his career and participated in countless rescues along with assisting the police department whenever needed. Lt. Chivell of the Lincoln Police Department also moved on to become the Ashland NH Police Chief. Joe was always willing to help any area police officer and will be sorely missed.

As always the Woodstock Police Department will continue to provide 24 hour police services along with other educational and assistance programs to the Woodstock community. As chief of the department I welcome any input from our residents and visitors, please feel free to call or just stop in.

Sincerely,
DOUGLAS MOORHEAD
Woodstock Police Chief

Current Roster of Officers:

Douglas Moorhead	Chief
Barbara Mack-Keeney	Sergeant
Phil Smith	Corporal
Jeffrey Meier	Patrol Officer (Full-time)
Alex Hutchins	Patrol Officer (Full-time)
David Moser	Part-time Officer
Michael Lewis	Part-time Officer
Jennifer Dexter	Part-time Officer
Scott Phinney	Part-time Officer
Daniel Adams	Part-time Officer

Departmental Statistics

Arrests	1999	2000	2001
Acts Prohibited (Drug)	36	49	24
Arson	0	1	0
Burglary	2	0	3
Assault	9	8	10
Sexual Assault	2	1	0
Liquor Laws	92	95	90
DWI	60	57	58
Criminal Mischief	2	4	7
Criminal Trespass	11	32	23
Disorderly Conduct	8	6	6
Bad Checks	7	5	4
Homicide	0	0	0
Operating After Suspension	22	26	29
Larceny (Theft)	5	6	3
All Other	69	36	35
	<hr/> 325	<hr/> 326	<hr/> 292

Investigations	1999	2000	2001
Burglary	8	3	6
Aggravated Assault	2	5	3
Larceny	32	18	25
Motor Vehicle Theft	1	2	1
Arson	-	2	1
Other Assault	13	10	12

Receiving Stolen Property	6	4	5
Criminal Mischief	16	8	17
Drug Law	12	6	2
Child Abuse	7	8	7
Criminal Trespass	6	4	4
Disorderly Conduct	8	3	6
Harassment	8	3	9
Criminal Threatening	4	8	7
Bad Check	18	12	6
All Other Investigations	44	7	18
Total	<u>185</u>	<u>103</u>	<u>129</u>

WATER QUALITY REPORT — 2002

Is my drinking water safe? YES We are pleased to report that our drinking water is safe and meets federal and state requirements.

What is the source of my water? Two gravel packed wells located off Route 175 on Well Road.

Why are there contaminants in my water? Drinking water, including bottled water, may reasonably be expected to contain at least small amounts of some contaminants. The presence of contaminants does not necessarily indicate that water poses a health risk. More information about contaminants and potential health effects can be obtained by calling the Environmental Protection Agency's Safe Drinking Water Hotline (1-800-426-4791).

How can I get involved? If you should have questions or concerns, please feel free to call the Woodstock Water Department at 745-8783, or contact the Woodstock Board of Selectmen at 745-8752.

Other information. The Woodstock water system began operation in 1898 and supplied water to about eighty customers. We now provide service to nearly one thousand customers. Construction of the ground water wells was completed in 1986, thereby furnishing vastly improved water quality to all our customers. The Woodstock water system has a tradition of providing safe drinking water to our customers and we plan to continue to do so in the future.

Do I need to take special precautions? Some people may be more vulnerable to contaminants in drinking water than the general population. Immunocompromised persons such as persons with cancer undergoing chemotherapy, persons who have undergone organ transplants, people with HIV/AIDS or other immune system disorders, some elderly, and infants can be particularly at risk from infections. These people should seek advice about drinking water from the health care providers. EPA/CDC guidelines on appropriate means to lessen the risk of infection by *Cryptosporidium* and other microbial contaminants are available from the Safe Drinking Water Hotline (1-800-426-4791).

Definitions: **MCLG:** Maximum Contaminant Level Goal, or the level of a contaminant in drinking water below which there is no known or expected risk to health. MCLGs allow for a margin of safety. • **MCLs:** The highest level of a contaminant in drinking water below which there is no known or expected risk to health. They are set as close to the MCLGs as feasible using the best available treatment technology • **AL:** Action Level, or the concentration of a contaminant which, when exceeded, triggers treatment or other requirements which a water system must follow. • **TT:** Treatment Technique, or a required process intended to reduce the level of a contaminant in drinking water.

Abbreviations: **PPT:** Parts per trillion • **PPB:** parts per billion • **PPM:** parts per million or **N/A:** not applicable • **NTU:** Nephelometric Turbidity Unit • **MFL:** million fibers per liter • **ND:** not detectable at testing limits.

TEST RESULTS

Contaminant	Violation Y/N	Level Detected/ Range of Detection	Unit Meas	MCLG	MCL	Likely Source Of Contamination
Radioactive Contaminants						
Radon	1. NO	2087.6	pCi/l	None	None	Erosion of natural deposits
	2. NO	1928.1				
Inorganic Contaminants						
Arsenic	1. NO	-	ppb	N/A	10	Erosion of natural deposits;
	2. NO	3.00			(new EPA Std)	runoff from orchard; runoff from glass & electronics production wastes
Copper	NO	.448	ppm	1.3	AL=1.3	Corrosion of household plumb. sys., erosion of natural deposits, leaching from wood preservatives
Fluoride	1. NO	0.40	ppm	4	4	Erosion of natural deposits; water add. which promotes strong teeth; dis. from fertilizer &
	2. NO	0.37				

WARRANT
and
BUDGET
for
The Town of Woodstock



January 1, 2002 - December 31, 2002

State of New Hampshire

— — — — —

To the inhabitants of the Town of Woodstock, in said State, qualified to vote in Town and State affairs:

You are hereby notified to meet at the Woodstock Town Hall in said Woodstock, on the twelfth day of March next, being the second Tuesday of March, at ten o'clock in the forenoon. The polls are to open at 10:00 am to act upon Articles 1 and 2, and may not close prior to 6:00 pm. Business meeting to be held at the Town Hall at 7:30 pm to act upon Articles 3 through 15:

Article 1. To choose all necessary Town Officers for the year ensuing.

Article 2. Are you in favor of the adoption of the Telecommunications Ordinance as Proposed by the Woodstock Planning Board?

Article 3. To see if the Town will vote to raise and appropriate the sum of Five Hundred Thousand Dollars (\$500,000) for a new Clarifier for the Sewer Treatment Plant, and to authorize the issuance of not more than Five Hundred Thousand Dollars (\$500,000) of Bonds and Notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Selectmen and the Budget Committee recommend this appropriation. (2/3rd ballot vote required.)

Article 4. To see if the Town will vote to authorize the prepayment of taxes and authorize the Collector of Taxes to accept prepayment of taxes. (Majority vote required.)

Article 5. To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) to be placed in the existing Incinerator Building Close-Out Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 6. To see if the Town will vote to raise and appropriate

the sum of Twenty Five Thousand Dollars (\$25,000) to be placed in the existing Fire Department Truck Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 7. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Highway Department Heavy Duty Vehicle Acquisition Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 8. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be placed in the existing Solid Waste Facility Improvement Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 9. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in the existing Water Department Capital Improvements Capital Reserve Fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 10. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the acquisition of a Community Center and to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be placed in this fund, and further, to designate the Selectmen as agents to expend money from this fund. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

Article 11. To see if the Town will vote to continue to repair, maintain and replace existing water lines located in Grandview Development as shown on Town Tax Map No. 205 under "Grandview Lower Road," "Grandview Upper Road," "Nicholson Drive," "Pleasant Heights" and "Partridge Drive" which serve "Lots 44-87" (Inserted by petition.) (Majority vote required.)

Article 12. To see if the Town will vote to adopt the provisions of RSA 41:14-a, to authorize the Selectmen to acquire or sell land, buildings, or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those

bodies, and provided further that after receiving the recommendation of those bodies the Selectmen shall then hold 2 public hearings at least 10 but not more than 14 days apart on the proposed acquisition or sale. Provided further that upon the written petition of 50 registered voters in accordance with RSA 41:14-a the proposed acquisition or sale shall be inserted as an article in the warrant for the town meeting to be decided by voters. (Majority vote required.)

Article 13. To see if the Town will vote to authorize the Selectmen to enter into an intermunicipal agreement under the provisions of RSA 53-A with the Town of Lincoln and the Lincoln-Woodstock School District to plan, construct, equip, maintain and operate a community ballfield for the benefit of the towns and school district. (Majority vote required.)

Article 14. To raise such sums of money as may be necessary to defray Town charges for the ensuing year and make appropriations of the same. This amount includes all warrant articles.

Article 15. To transact any other business that may legally come before the meeting.

Given under our hands and seal, this nineteenth day of February, 2002.

EVERETT E. HOWLAND
JOEL S. BOURASSA
JAMES H. FADDEN JR.
Selectmen of Woodstock, NH

A true copy, attest:

EVERETT E. HOWLAND
JOEL S. BOURASSA
JAMES H. FADDEN JR.
Selectmen of Woodstock, NH

BUDGET

Purpose of Appropriation			Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Approp. Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
Acct. No.	W.A. No.				Rec.	Not Rec.	Rec.	Not Rec.
General Government								
4130-39		Executive	\$ 101,900	\$ 100,068	\$ 104,900		\$ 104,900	
4140-49		Election, Reg. & Vital Statistics	6,500	5,880	9,000		9,000	
4150-51		Financial Administration	54,000	52,628	58,000		58,000	
4152		Revaluation of Property	0	0	30,000		30,000	
4153		Legal Expense	7,000	8,272	10,000		10,000	
4155-59		Personnel Administration	170,000	168,835	200,000		200,000	
4191-93		Planning and Zoning	4,000	3,300	4,200		4,200	
4194		General Government Bldg.	50,000	47,452	50,000		50,000	
4195		Cemeteries	8,445	7,759	8,712		8,712	
4196		Insurance	41,000	40,977	47,500		47,500	
4197		Advertising and Reg. Assoc.	1,500	1,500	1,500		1,500	
4199		Other General Government	1,000	978	1,000		1,000	
Public Safety								
4210-14		Police	248,128	237,066	265,573		265,573	
4215-19		Ambulance	11,851	11,851	20,000		20,000	
4220-29		Fire	43,350	43,308	56,850		56,850	
4240-49		Building Inspection	2,600	1,357	3,000		3,000	
4290-98		Emergency Management	7,200	3,350	7,200		7,200	
4299		Other	20,445	21,019	22,945		22,945	
		(inc. Communications)						

Highways and Streets

4312	Highways & Streets	113,623	108,894	116,743	116,743
4316	Street Lighting	19,000	17,537	19,000	19,000
4319	Other	21,720	21,720	20,967	20,967

Sanitation

4324	Solid Waste Disposal	145,440	129,421	143,255	143,255
4326-29	Sewage Collection & Disposal & Other	158,097	139,714	160,008	160,008

Water Distribution & Treatment

4332	Water Services	120,443	100,942	122,354	122,354
4335-39	Water Treatment, Conservation & Other	4,000	4,000	4,000	4,000

Health and Welfare

4411	Administration	600	510	600	600
4414	Pest Control	1,500	1,500	1,600	1,600
4415-19	Health Agencies & Hospitals & Other	6,000	6,000	6,000	6,000
4441-42	Adm. & Direct Assistance	10,000	6,544	10,000	10,000
4445-49	Vendor Payments & Other	3,954	3,954	4,099	4,099

Culture and Recreation

4520-29	Parks & Recreation	10,892	7,244	11,067	11,067
4550-59	Library	42,560	40,177	44,188	44,188
4583	Patriotic Purposes	7,400	7,235	8,100	8,100
4589	Other Culture & Recreation	50,668	50,668	58,305	58,305

Conservation

4611-12	Adm. & Purch. of Nat. Resources	700	610	700	700
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4651-59	Economic Development	1000	245	1000	1000
	Debt Service				
4711	Princ.-Long Term Bonds & Notes	85,000	85,000	85,000	85,000
4721	Int.-Long Term Bonds & Notes	30,780	30,780	27,535	27,535
4723	Int. on Tax Anticipation Notes	10,000	0	10,000	10,000
	Capital Outlay				
4902	Machinery, Vehicles & Equip.	149,207	138,046	20,477	20,477
4909	Improvements Other Than Bldgs.	1,201,500	1,201,500	520,000	520,000
	Operating Transfers Out				
4915	To Capital Reserve Fund	46,000	46,000	51,000	51,000
	Subtotal 1	\$3,019,003	\$2,903,841	\$2,346,378	\$2,346,378
Acct. No.	Warr. Art. No.	Amount			
4915	5	1,000			
4915	6	25,000			
4915	7	5,000			
4915	8	10,000			
4915	9	5,000			
4915	10	5,000			

Special Warrant Articles

Purpose of Appropriation		W.A. No.	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Approp. Ensuing Fiscal Year		Budget Committee's Approp. Ensuing Fiscal Year	
Acct. No.					Rec.	Not Rec.	Rec.	Not Rec.
4909	Route 112 -Sewer	2	\$856,500	\$ 0				
4909	Sewer Plant Clarifier	3	325,000	0	\$500,000		\$500,000	
4902	Highway Dump Truck	4	75,000	70,983				
4915	Capital Reserve	7-13	46,000	46,000				
4915	Capital Reserve	5-10			51,000		51,000	
Subtotal 2 Recommended					\$551,000		\$551,000	

Acct. No.	Source of Revenue	W.A. No.	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
Taxes					
3185	Timber Taxes		10,000	\$ 5,507	5,000
3186	Payment in Lieu of Taxes		20,000	31,988	30,000
3190	Interest & Penalties on Delinquent Taxes		45,000	59,399	45,000
3187	Excavation Activity Tax (\$.02 per cu. yd.)		150	346	350
Licenses, Permits and Fees					
3220	Motor Vehicle Permit Fees		170,000	185,651	185,000
3230	Building Permits		750	1,275	750
3290	Other Licenses, Permits & Fees		30,000	27,904	27,000
From Federal Government					
3311-19			600,050	601,225	500
From State					
3351	Shared Revenues		15,000	15,588	15,000
3352	Meals & Rooms Tax Distribution		29,000	29,677	29,000
3353	Highway Block Grant		21,720	21,720	20,967
3359	Other (inc. Railroad Tax)		172,200	172,251	950
3379	From Other Governments		48,000	31,441	45,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		8,000	2,751	2,500
3503-09	Other		3,100	3,209	3,100

Interfund Operating Transfers In			
3914	Sewer - (Offset)	131,000	131,280
	Water - (offset)	219,000	218,608
3915	From Capital Reserve Funds	15,000	15,000
			132,000
			226,000
			10,000
Other Financing Sources			
3934	Proc. from Long Term Bonds & Notes	470,650	470,650
	Fund Balance ("Surplus")		
	To Reduce Taxes	100,000	110,993
			500,000
			100,000
Total Estimated Revenue & Credits		\$2,108,620	\$1,378,117

BUDGET SUMMARY

	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
Subtotal 1 Appropriations Recommended		\$2,346,378
Subtotal 2 Special Warrant Articles Recommended		0
Subtotal 3 "Individual" Warrant Articles Recommended		0
Total Appropriations Recommended		2,346,378
Less: Amount of Estimated Revenues & Credits		1,378,117
Estimated Amount of Taxes to be Raised		\$ 968,261

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$173,384

						alum. factories
Lead	NO	.008	ppb	0	AL=15	Corrosion of household plumbing sys. erosion of natural deposits
Nitrate (as nitrogen)	3. NO	.36	ppm	10	10	Runoff from fert. use; leaching from septic tanks, sewage; erosion of natural deposits.
	4. NO	.64				

Health Effects Information:

RADON: Presently the US Environmental Protection Agency is determining a standard for radon in drinking water. Radon gas, which is inhaled, has been linked to lung cancer, however, it is not clear that at what level radon in your drinking water contributes to this health effect.

UNH COOPERATIVE EXTENSION—GRAFTON COUNTY 2001 ANNUAL REPORT

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UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, UNH Cooperative Extension provides education and research for local residents. Educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council.

Education Programs focus on:

Dairy and Pasture Management	Forestry & Wildlife Resources
Agricultural Resources	Family & Community Development
4-H Youth Development	Water Quality
Nutrition & Food Safety	Family Life Skills for Employment

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on-site visits, and conferences. Media outlets help us reach one of every three residents. Our staff is able to respond quickly with needed information via electronic mail, keep up-to-date on the latest research and information, and work collaboratively with many agencies and organizations.

A professional staff of six educators works out of the Extension Office located in the Grafton County Courthouse in North Haverhill. Two additional staff members work in Plymouth and Littleton to provide educational programs for limited-resource families. Additional support is provided through trained volunteers who assist with our programs and increase our outreach capabilities.

New or enhanced efforts during FY01 (October 2000 through September 2001) include:

- Continued an after-school program in Haverhill that reached

over twenty students during the 2000-2001 school year (CREEPY).

- A Goose Pond Watershed Analysis was completed for the Town of Canaan.

- Water Quality research focused on phosphorus in the soil with several research plots sited in the county.

- Sawmills received assistance from Extension's Forest Industry Specialist to maintain competitive in the marketplace.

- An Americorps Promise Fellow provided 1700 volunteer hours teaching nutrition in area schools and assisted with other programming.

- Educational efforts at Hannah House and the Wreath School focused on the needs of young parents and child nutrition.

- New colorized aerial photos allow foresters and landowners to assess the impact of damage from the 1998 Ice Storm.

- Continuing grant monies allowed us to keep the Water Quality Laboratory at Woodsville High School open and train volunteers to monitor their waterways.

- The 4H Program continued to show a strong presence in clubs throughout the county and at the North Haverhill Fair. The Grafton 4H Leaders Association ran the Fifth Annual "Playing for Clover" Golf Tournament to raise money to support youth activities. Teen club members traveled to Tennessee in a week-long exchange program. 4H Members participated in state, regional and national events.

- A timber sale on the Grafton County Farm Tree Farm produced revenue for the farm. This forest is used as a demonstration site for professional logger and forester training programs.

- Forest Stewardship plans continue to be implemented on thousands of acres damaged by the 1998 ice storm, to restore habitat, recreation utility and timber productivity.

- Volunteers trained 19 youth in entrepreneurship and ran a six-week Mini-Society.

- The students at Lin-Wood Junior/Senior High School participated in the Teen Assessment Project, a 160 question

survey. Presentations to school personnel and community leaders have started the process of working with the community to analyze the data and implement changes to reduce risky behavior. In the Plymouth Regional High School community 900 parents received a series of six newsletters dealing with their TAP data.

- Money Management classes were started at the Friendship House in Bethlehem and with the Academy Diversion adult program out of Woodsville. In addition, all County Head Start programs received training in nutrition and parenting.

- Sixteen adults attended LEAP classes to help make the welfare-to-work transition.

- As part of a new collaboration with AHEAD, Inc. a non-profit affordable housing agency,. Extension will provide financial literacy classes for working families.

Extension Staff: Tom Buob, Agricultural Resources; Ginny DiFrancesco, Water Quality; Kathleen Jablonski, 4H Youth Development; Michal Lunak, Dairy Specialist; Deborah Maes, Family & Community Development; Northam Parr, Forestry & Wildlife Resources; Robin Peters, Nutrition Connections; and Jacqueline Poulton, LEAP program. During the past year Carol Ronci provided leadership for the 4H Youth Development program. Educators are supported by Donna Mitton and Sharon Youngman. In December of 2001 after more than 36 years, Hazel Ames retired as 4-H Extension Secretary. Ramona Chessman has been recently hired to fill this position.

Extension Advisory Council: Chair, Lora Goss of Pike; Vice Chair, Marty Riehs of Holderness; Secretary, Ilse Scheller of Wentworth. Members also include: Doreen Morris of Haverhill; Dave Thompson of Lincoln; Cindy Putnam of Piermont; Heidi Suscella of Rumney; Mike Dannehey of Woodsville; and Jim Kinder of Haverhill. State Representative John Cobb of Woodsville represents the County Delegation, and Ernie Towne of Haverhill represents the Grafton County Commissioners. After six years, Jil Shangraw of Lebanon has completed her service to our council. She was replaced by Susan Tomasetti of Littleton. The Advisory Council meets every other month and deals with programming issues, personnel issues and budget matters.

Extension Office Hours are Monday through Friday from 8 AM to 4 PM.

Phone: 603-787-6944 Fax: 603-787-2009

Email: ce.grafton@unh.edu

Mailing Address: 3785 DCH, Box 8, North Haverhill, NH 03774-4936

Extension programs and policies are nondiscriminatory with regard to age, color, handicap, national origin, race, religion, sex, sexual orientation and veterans' status.

Respectfully submitted:
NORMAN D PARR
Office Administrator

MOOSILAUKE PUBLIC LIBRARY ANNUAL REPORT— 2001

The circulation total for the year was 3,734 items. The library collection now has a total of 9,723 printed materials. In addition to storing oldies-but-goodies (which are available for the asking), we began a project for weeding little used materials. This project will continue into next year. The purpose is to create more room for the very popular adult and juvenile fiction material. Library statistics tell us that fiction popularity is five times greater than non-fiction. All items taken from the collection are then donated to the Ladies Auxiliary of the Woodstock Fire Department to be sold at their annual Memorial Day weekend sale. During 2001 the library GED program had two more graduates.

The library provided some wonderful children's programs during the year. Story and craft programs were presented at the Lincoln-Woodstock Community Childcare Center. Toddler Times were held at the library. Programs were presented to the students at the Lin-Wood School. We had an extensive summer reading program, which included a visit from the New England Aquarium. There were also several Christmas programs. In all we provided 35 programs with 848 attendees. These programs were possible because of the generous support of numerous local sponsors and the parents, grandparents and childcare providers who encouraged the children to attend. We will continue the above programming in 2002 and will add the Great Stone Face Award program. The Great Stone Face is an annual award that is voted on by children in New Hampshire. It is a unique and exclusively New Hampshire award presented to authors. More information will be coming soon and materials will be available at the libraries and schools.

Respectfully submitted,
DON GOYETTE
Your Librarian

SELENA M. CATE
Children's Librarian

WOODSTOCK CONSERVATION COMMISSION

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The Woodstock Conservation Commission is empowered by the State of New Hampshire, under RSA 36-A to: 1) "...conduct research into its local land and water areas..." 2) "seek to coordinate the activities of unofficial bodies organized for similar purposes..." 3) "...keep an index of all open space and natural areas, with a plan of obtaining information pertinent to the proper utilization of such areas, including lands owned by the state or lands owned by a city or town. It shall keep an index of all marshlands, swamps and other wetlands in a like manner..." 4) "it shall keep accurate records of its meetings and actions..."

In keeping with these directives, the Commission has dealt with numerous items. Among these; we have reviewed wetlands permits, responded to several wetland violation complaints and directed them on to NH DES for review and action. We have attended a wide variety of meetings including: Instream flow rules meetings, LCHIP workshop, ASF Atlantic Salmon Habitat Workshop, NH Association of Conservation Commissioners/UNH workshop on "Planning for Wildlife and other Natural Resources."

In the last year, the Commission sent two Lin-Wood students to Barry Conservation Camp. The Camp is run jointly by NH Fish and Game Dept. and UNH Cooperative Extension. The camp focus is on conservation sciences and outdoor skills. A grant from Ammonoosuc Chapter of Trout Unlimited assisted in the sponsorship.

In the upcoming year we will continue to address environmental concerns in the valley.

Our goal is to educate our community and ourselves to the valuable scenic, recreational and ecological resources in our town.

Respectfully submitted,
STEVE SABRE
Chairman 2001

REPORT OF THE WOODSTOCK PLANNING BOARD

Dear Voters of Woodstock,

The highlights for the year 2001 included a number of boundary line adjustments, recording of mergers of two or more lots into one and approval of a subdivision of thirteen single family housing lots at Woodstock Junction on Route 112. This was the first major subdivision for our review in a long time.

Per your request at Town Meeting 2001 we drafted a telecommunication tower ordinance for your consideration Town Meeting Day 2002. You can either vote in favor of or opposed to the ordinance by ballot vote during the day.

We continue to work on the Master Plan. We have decided to conduct a survey of opinions as to what planning issues are of importance or concern. The Master Plan is a document to guide us in our decisions. We are responsible for drafting the same, but it can not be a document that includes the Board's thoughts exclusively. It needs to reflect what the goals and objectives of all the residents of the community are, not only for today, but into the future. Please help us draft a plan that represents Woodstock's priorities over the next ten years by responding to the survey. It will be ready for distribution very soon. Your response is appreciated.

Once the Master Plan is complete we intend to review the subdivision ordinances for continued applicability to New Hampshire law and Woodstock's goals identified in the Master Plan.

Thank you for this opportunity to serve. Please stop by to see us any second Monday of the month. We welcome input.

Sincerely,
BONNIE HAM
Chairman

REPORT OF THE RECREATION DEPARTMENT 2001 ANNUAL REPORT

2001 was another successful recreation year thanks to many volunteers and donations! The Recreation Department would like to thank the many volunteers, coaches, other town departments and sponsors who gave their time and energy to assist the Recreation Department during 2001.

In the spring of 2001 the Public Works Crew replaced boards on the picnic tables, and removed the rusted out grills, and in the fall, the Friends of Recreation purchased new soccer goals for the Kanc Recreation Area making it safer and cleaner for all ages to picnic, hang-out or play during the nice weather!

This year the Recreation Department offered 33 programs and 4 events for all ages of the community. New programs included NFL Punt Pass and Kick, and Jr. NBA & Jr. WNBA Basketball. This year's new event was the "Time Honored Citizen" and Boston Post Cane ceremony.

Program use percentages for 2001 were:

Lincoln 57% Woodstock 43%

The Lincoln-Woodstock Friends of Recreation offered many annual community events during 2001. These included: Ski Race Events; Memorial Day Yard Sale; 4th of July Games & BBQ; Holiday Craft Fair; and Just for Kids Shopping Day. The Friends of Recreation use some of these events as fund-raisers for special community projects. This year the Friends of Recreation purchased several parts for the engine that runs the rope tow at the Kanc Ski Area, new soccer goals, baseball and softball uniforms, and many program and volunteers extras. This year the Friends of Recreation have continued to sell prints of the Kanc Rec. Ski Area. The original painting was donated by Jack Richardson, and the signed prints are still available at the Lincoln and Woodstock Town Offices.

During 2001 the Community Building Committee has continued to work with the School Board and Selectmen from both towns to decide on the feasibility and location for a new ball field. The School Board approved the usage this fall, and the committee has

hired an engineer to design the ballfield. Work on this exciting project will continue into the year 2002!

During 2001 the Recreation Department was again awarded grant money for the teen open gym program. The grant was from Grafton County's Division for Children and Youth Services, and we were awarded the money to pay for the staffing and equipment for this program!

The number of people in most of our programs increased again this year. The day camp program increased from 80 kids in 1998 to 126 kids in 1999, to 132 kids in 2000, and to 153 in 2001. All of the sports programs continue to increase each year. This year we had 8 teams for t-ball/farm league/baseball and softball ages 4-12; we had 5 soccer teams; and 5 basketball teams. We also increased skier visits from 1739 in 1998, to 2117 in 1999, 3319 in 2000, and an all time high of 3792 in 2001!

As we enter into the year 2002 we are looking forward to getting more of you involved in recreation opportunities. If you would like to see something offered, or if you are questioning whether you have the time to volunteer, contact me today and we will find something for you to get involved in. "Recreation...The Benefits are Endless™"...discover how today!

Respectfully Submitted,
TARA TOWER, CPRP
(Certified Park &
Recreation Professional)
Recreation Director

SOLID WASTE FACILITY — 2001

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This year proved to be quite different from last year in so far as recycling revenues were concerned. We experienced some increase in the amounts we recycled at our facility, however the price that was offered from the brokers was far less than last year. As a result we did not receive anywhere near the revenue that was projected to be received this year.

This year was our second year hosting FREE DAYS for the taxpayers of Lincoln and Woodstock. Each taxpayer was allowed 2 FREE DAYS per tax bill. The following totals are relevant pertaining to Free Day disposal cost. There were 330 uses from Lincoln taxpayers and 218 uses from Woodstock taxpayers. We sent out 72 containers of C&D during the 6 month period starting June 1 and ending December 31. This represented 621.55 tons of C&D waste, and cost \$45,720.33 to dispose of. We lost an additional \$4,170 from income not received by taking in white goods, and it cost \$2000 in freon removal. (Total cost for 2001 FREE DAYS = \$51,890.) This year there will not be any FREE DAYS and we will again be charging \$\$ fees for disposal of C&D and white goods as we were prior to the FREE DAYS.

I would like to express my thanks for all your efforts in recycling. We experienced some growth in our amount recycled and it is going to pay off once the price for marketable recyclable goes back up. The residents of Lincoln and Woodstock should be proud of the facility and its employees, together we work to produce a clean environment and a friendly experience at the facility. I would also like to thank my fellow employees Tom Strickland and Linwood Pierce for a job well done. They are good and valuable employees.

	Amount	Cost	Revenue	Cost Avoidance
Co-Mingle	137/tn	\$ 8,549	\$ 0	\$ 1,781
MSW	937/tn	65,381	0	0
C&D	672/tn	56,151	11,706	0
Newsprint	73/tn	0	3,176	5,475
Scrap Steel	196/tn	2,000	2,913	14,700
Cardboard	186/tn	0	6,481	13,950

Alum. Cans	6914/lbs.	0	2,940	207
Textiles	8/tn	0	0	600
Brush	120 yds.	100	360	200
Waste Oil	1000/gal	0	0	600
Fry. Grease	1694/gal	600	839	500
Compost	180/tn	0	0	0
		<hr/>	<hr/>	<hr/>
Totals		\$130,781	\$28,415	\$38,113

Cost avoidance by recycling, is equal to the current disposal rate multiplied by the tons recycled.

Respectfully submitted,
 PAUL BEAUDIN II
Solid Waste Facility Manager

HOSPICE OF THE LITTLETON AREA REPORT FOR 2001

In this, our 12th year of town funding, Hospice of the Littleton Area provided services to a total of 156 patients and families in our service area, which includes the towns of Littleton, Bath, Bethlehem, Carroll (Twin Mountain), Franconia, Sugar Hill, Easton, Lisbon, Lyman, Landaff, Monroe, Woodsville/Haverhill, Woodstock and Lincoln.

Our director, volunteer coordinator and hospice volunteers provided supportive care in patient's homes, at Littleton Regional Hospital, or in nursing homes to 104 individuals and families coping with the advanced and final stages of illness. In addition, our bereavement care program supported a total of 52 clients through mailings, phone contact, one-on-one counseling sessions, and a bi-monthly grief support group.

Hospice of the Littleton Area continues its partnership with two (2) area programs. We provide volunteer and bereavement services to the North Country Home Health Agency's Medicare Hospice Program and we offer supportive care to patients and families in the Hospice Room at Littleton Regional Hospital. In all our efforts this year, the Hospice of the Littleton Area volunteers gave over 4500 hours in services.

Our Volunteer Coordinator conducted an annual six-week (18-hour) Hospice Volunteer Training Program for individuals interested in becoming volunteers or increasing their knowledge about hospice care. Eleven people completed our 2001 Spring Training Program. Since 1983 we have trained 258 people and currently we have 80 active volunteers available to support area residents.

Two changes occurred within our program this year. First, the administration of the three cancer support groups (breast, prostate and cancer) was turned over to each respective group. They continue to meet monthly at the same time and place. In addition, the administration of the Ray of Hope Van service to Dartmouth was transferred to the North Country Transportation group of Tri-County CAP and that service continues Monday through Friday from Littleton Hospital.

There is *no charge* to patients or families for the services of Hospice of the Littleton Area, which was founded in 1983. This service is made possible through the generous support provided by the towns that we serve. Without the support of town funding we would be unable to continue to provide services to the many patients and families we serve.

Your support of Hospice of the Littleton Area is greatly appreciated as we continue to provide care to residents of area communities.

Respectfully submitted,
MARTHA A. HILL
Executive Director

2001 Service Report

	Hospice Client Service			Bereavement Client Service
	# Clients	# Vol. Hours	# Staff Hours	# Clients
Bath	2	0	1.5	0
Bethlehem	9	269	42	8
Carroll	1	1	0	1
(Twin Mtn.)				
Easton	1	7	3	1
Franconia	3	144	6.5	3
Haverhill	7	65.5	29.5	5
(Woodsville)				
Landaff	1	18	13.5	1
Lincoln	3	157.5	13.5	1
Lisbon	6	204.5	19.5	5
Littleton	18	347.5	63	16
Lyman	3	200	20.5	2
Monroe	3	26	8	2
Sugar Hill	1	17.5	0.5	2
Woodstock	1	34	3	0
Out of Area	7	55.5	28.5	6
Towns				
Littleton	37	63	120	
Reg. Hosp.				
Client Totals	103			53
Hours		1600	372.5	346.5

Other Volunteer Services

Admin. 1128

Board of

Directors 1275

Volunteer

Cont. Educ. 178

Total Hours for 2001 (Volunteer and Staff): 4900

AMERICAN RED CROSS ANNUAL REPORT 2001

Dear Friends,

When the need arises, the American Red Cross is ready to serve. The Greater White Mountain Chapter responds when fires, ice storms or other disasters strike the residents of your community. On behalf of our Board of Directors and your residents, I extend our grateful thanks to towns such as yours that provide financial support to the Red Cross.

I write to you today, on behalf of our clients, Board of Directors, volunteers, and staff, to respectfully request consideration for a Red Cross appropriation in your town's next fiscal year annual budget. This funding would support services provided by our chapter to the residents of your town. We are requesting support at the rate of \$.40 (forty cents) per resident. The rate we request has not been increased since 1992, even though the cost of our services continues to rise.

The mission of the Red Cross is to help people prevent, prepare for, and respond to emergencies. Responding to emergencies includes providing disaster relief services, and Red Cross volunteers are trained to coordinate and provide for the basic human needs of disaster victims, 24 hours a day, 365 days a year.

Disaster Services—This direct emergency assistance includes vouchers for food, clothing, medicine, emergency shelter, emergency home repairs, and basic household necessities; thorough damage assessments and building repair estimates; and emergency mental health counseling. In addition, Red Cross disaster volunteers work as the liaison between and among other non-profit human service organizations on behalf of disaster victims to coordinate other identified needs such as fuel assistance, emergency care for pets, donations of needed goods and services, pre-disaster needs, etc. All direct assistance from the Red Cross is based on verified, disaster-caused needs. **We never send a bill for these services—ever—no matter how costly or how long we must stay on the scene of a disaster.**

Armed Forces Emergency Services - The Red Cross also serves as the official communication link between active members of the military and their families, relaying urgent messages regarding birth, death, and serious illness. This service is also provided 24 hours a day, 365 days a year, around the world, without the benefit of any federal or state government funding.

Health and Safety Programs - Preparing for emergencies is also a vital part of the Red Cross mission. We achieve this goal by providing health and safety courses, including first aid, CPR, life-guard training, water safety, swimming lessons, AED, Responding to Emergencies and HIV/AIDS education. Each year, thousands of residents throughout the Chapter received certification in these classes and stand ready to assist when help is needed.

The American Red Cross/Greater White Mountain Chapter provides these services to 68 communities in its jurisdiction, which covers more than 3,000 square miles from Gilmanton to the Canadian border.

An appropriation from your town will help to ensure that the Red Cross can respond swiftly in times of tragedy, crisis and disaster.

We will forward a copy of our annual report covering FY 2001 as soon as it is available. Excerpts from our most recent audited financial statement are enclosed. If you require more information, please let us know.

Thank you for considering this request. Please contact me with any questions you may have.

Sincerely,
RAY GESSNER
Chairman of Disaster Services

TRI-COUNTY COMMUNITY ACTION
Serving Coos, Carroll & Grafton Counties
ANNUAL REPORT - 2001

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Dear Selectboard:

Tri-County Community Action Program is a private, not-for-profit agency which is requesting, at your 2002 Town Meeting, \$2,500 in funding from the Town of Woodstock to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2000-2001:

In total, 207 citizens of Woodstock received services. There were 101 service units for energy related programs, including 63 households for Fuel Assistance, 56 of which were approved, 30 of which were elderly or disabled. Individuals receiving Fuel Assistance in Woodstock totalled 121. Weatherization for three households totalled \$6,494.00. Food pantry recipients totalled 78, with 31 service units in that category. There were 6 health referrals, 18 on housing and 12 on budget. FEMA funds helped one family of two with \$100 for rent, McKinney Homeless Funds aided with \$200 in rent for a family of five. Client Services Fund provided \$85.86 for electric for one disabled client.

Tri-County Community Action has spent \$40,853.28 on Woodstock Citizens between July 1, 2000 and June 30, 2001.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide. The local funds are combined with the Community Services Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Programs and FEMA. We also are the conduit through which the USDA Surplus Food gets distributed to the emergency food pantries through Grafton County. This year \$125,940.77 in commodities was distributed in our county.

We sincerely appreciate the Town of Woodstock's past support

and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,
CECILIA VISTICA
*Grafton Community
Contact Manager*

NORTH COUNTRY HOME HEALTH AGENCY 2001 ANNUAL REPORT

Home care is critical to serving the growing health care need of this country. It provides care for the sick, disabled, and dying in their own home where they can be provided the highest quality of life, the greatest amount of freedom possible, and the highest degree of human dignity. These people include seniors who need help to stay in their own homes, adults who are caring for aging relatives, young people with chronic illness and people of all ages who are discharged from the hospital following stays that are still becoming shorter and shorter.

North Country Home Health and Hospice Agency staff assist people who are recuperating from surgery, individuals coping with chronic illnesses, and families and community members caring for loved ones and friends. Expensive hospital stays are reduced, moves to nursing homes are eliminated or delayed, and families are supported through the competent and comprehensive care provided by North Country Home Health and Hospice Agency staff.

North Country Home Health and Hospice agency relies on Town support and individual donations to help underwrite the cost of providing home care services to people with limited or no health benefits. Because of your generosity and support, North Country Health and Hospice continues its 30-year tradition of responding to the home health and hospice needs of North Country residents.

As we struggle to deal with the difficult and time consuming issues facing home care today, the staff of North Country Health and Hospice Agency wants to thank you for your continued support so vital to helping people in your town be assured of continuing quality medical care at home.

Explanation of Services:

Skilled Services—shorter hospital stays and new technology allow many treatments to be done in the home, provided and administered by skilled professionals, such as nurses and therapists.

Supportive Care Services—home health aides, homemakers, and companions ensure ill and disabled persons can live in healthy

households, have clean clothes, nutritious meals, and help with their activities of daily living.

Hospice Care—a holistic, family supported, medically directed, team-oriented program that seeks to treat and comfort individuals and families coping with terminal illnesses.

Services provided to the Town of North Woodstock in FY2001 include:

Type of Care	# of Visits
Nursing	187
Physical/OccupationalSpeech Therapy	90
Medical Social Service	20
Home Health Aid/Homemaker/Companion	478
Total	<hr/> 775

Respectfully submitted,
GAIL JURASEK
Executive Director

NEW HAMPSHIRE MUNICIPAL BOND BANK

1991 Series H Refunding Issue

Replaces 1988 Series A Non-Guaranteed Payment Schedule Town of Woodstock

Debt Year	Period Ending	Principal Outstanding	Principal	Rate	Interest	Less: Rebate 91H Refinance	Total Payment	Fiscal Year Total Payment
1	11/13/88							
	05/13/89	\$624,380.00	\$ 34,380.00	6.950%	\$ 38,497.28		\$ 72,877.28	\$ 72,877.28
	11/13/89				21,525.00		21,525.00	
2	05/13/90	590,000.00	35,000.00	6.950%	21,525.00		56,525.00	78,050.00
	11/13/90				20,308.75		20,308.75	
3	05/13/91	555,000.00	35,000.00	6.950%	20,308.75		55,308.75	75,617.50
	11/13/91				19,092.50	19,092.50		
4	05/13/92	520,000.00	35,000.00	6.950%	19,092.50	1,198.02	52,894.48	71,986.98
	11/13/92				17,876.25	1,066.31	16,809.94	
5	05/13/93	485,000.00	35,000.00	7.050%	17,876.25	1,066.31	51,809.94	68,619.88
	11/13/93				16,642.50	1,066.31	15,576.19	
6	05/13/94	450,000.00	30,000.00	7.050%	16,642.50	654.57	45,987.93	61,564.12
	11/13/94				15,585.00		15,585.00	
7	05/13/95	420,000.00	30,000.00	7.050%	15,585.00		45,585.00	61,170.00
	11/13/95				14,527.50		14,527.50	
8	05/13/96	390,000.00	30,000.00	7.050%	14,527.50		44,527.50	59,055.00
	11/13/96				13,470.00		13,470.00	
9	05/13/97	360,000.00	30,000.00	7.050%	13,470.00		43,470.00	56,940.00
	11/13/97				12,412.50		12,412.50	
10	05/13/98	330,000.00	30,000.00	7.050%	12,412.50		42,412.50	54,825.00
	11/13/98				11,355.00		11,355.00	

11	05/13/99	300,000.00	30,000.00	7.150%	11,355.00	41,355.00	52,710.00
	11/13/99				10,282.50	10,282.50	
12	05/13/2000	270,000.00	30,000.00	7.250%	10,282.50	40,282.50	50,565.00
	11/13/2000				9,195.00	9,195.00	
13	05/13/2001	240,000.00	30,000.00	7.350%	9,195.00	39,195.00	48,390.00
	11/13/2001				8,092.50	8,092.50	
14	05/13/2002	210,000.00	30,000.00	7.450%	8,092.50	38,092.50	46,185.00
	11/13/2002				6,975.00	6,975.00	
15	05/13/2003	180,000.00	30,000.00	7.550%	6,975.00	36,975.00	43,950.00
	11/13/2003				5,842.50	5,842.50	
16	05/13/2004	150,000.00	30,000.00	7.650%	5,842.50	35,842.50	41,685.00
	11/13/2004				4,695.00	4,695.00	
17	05/13/2005	120,000.00	30,000.00	7.750%	4,695.00	34,695.00	39,390.00
	11/13/2005				3,532.50	3,532.50	
18	05/13/2006	90,000.00	30,000.00	7.850%	3,532.50	33,532.50	37,065.00
	11/13/2006				2,355.00	2,355.00	
19	05/13/2007	60,000.00	30,000.00	7.850%	2,355.00	32,355.00	34,710.00
	11/13/2007				1,177.50	1,177.50	
20	05/13/2008	30,000.00	30,000.00	7.850%	1,177.50	31,177.50	32,355.00
Totals			<u>\$624,380.00</u>		<u>\$468,382.28</u>	<u>\$1,087,710.76</u>	<u>\$1,087,710.76</u>
				<u>\$ 5,051.52</u>			

NEW HAMPSHIRE MUNICIPAL BOND BANK
1988 Series A Bonds - Non-Guaranteed Issue
Town of Woodstock - FmHA loan Purchase
June 1988 Sale - Schedule 3 of 3

Period	Date	Principal Outstanding	Muni Bond Principal	Coupon	Interest	Total Debt		Fiscal Debt Service
						Service		
1	15-Jan-89			6.95%	\$ 2,742.10	\$	2,742.10	
2	15-Jul-89	\$ 74,085.00	\$ 4,085.00	6.95%	2,639.45		6,724.45	9,466.55
3	15-Jan-90			6.95%	2,497.50		2,497.50	
4	15-Jul-90	70,000.00	5,000.00	6.95%	2,497.50		7,497.50	9,995.00
5	15-Jan-91			6.95%	2,323.75		2,323.75	
6	15-Jul-91	65,000.00	5,000.00	6.95%	2,323.75		7,323.75	9,647.50
7	15-Jan-92			6.95%	2,150.00		2,150.00	
8	15-Jul-92	60,000.00	5,000.00	6.95%	2,150.00		7,150.00	9,300.00
9	15-Jan-93			7.05%	1,976.25		1,976.25	
10	15-Jul-93	55,000.00	5,000.00	7.05%	1,976.25		6,976.25	8,952.50
11	15-Jan-94			7.05%	1,800.00		1,800.00	
12	15-Jul-94	50,000.00	5,000.00	7.05%	1,800.00		6,800.00	8,600.00
13	15-Jan-95			7.05%	1,623.75		1,623.75	
14	15-Jul-95	45,000.00	5,000.00	7.05%	1,623.75		6,623.75	8,247.50
15	15-Jan-96			7.05%	1,447.50		1,447.50	
16	15-Jul-96	40,000.00	5,000.00	7.05%	1,447.50		6,447.50	7,895.00
17	15-Jan-97			7.05%	1,271.25		1,271.25	
18	15-Jul-97	35,000.00	5,000.00	7.05%	1,271.25		6,271.25	7,542.50
19	15-Jan-98			7.05%	1,095.00		1,095.00	

20	15-Jul-98	30,000.00	5,000.00	7.05%	1,095.00	6,095.00	7,190.00
21	15-Jan-99			7.15%	918.75	918.75	
22	15-Jul-99	25,000.00	5,000.00	7.15%	918.75	5,918.75	6,387.50
23	15-Jan-2000			7.25%	740.00	740.00	
24	15-Jul-2000	20,000.00	5,000.00	7.25%	740.00	5,740.00	6,480.00
25	15-Jan-2001			7.35%	558.75	558.75	
26	15-Jul-2001	15,000.00	5,000.00	7.35%	558.75	5,558.75	6,117.50
27	15-Jan-2002			7.45%	375.00	375.00	
28	15-Jul-2002	10,000.00	5,000.00	7.45%	375.00	5,375.00	5,750.00
29	15-Jan-2003			7.55%	188.75	188.75	
30	15-Jul-2003	5,000.00	5,000.00	7.55%	188.75	5,188.75	5,377.50
Total			<u>\$ 74,085.00</u>		<u>\$ 43,314.05</u>	<u>\$ 117,399.05</u>	<u>\$117,399.05</u>

NIC = 7.2127%

NEW HAMPSHIRE MUNICIPAL BOND BANK
1996 Series C Bonds - Non-Guaranteed Issue
Town of Woodstock - Fire Station
10-Year Debt Payment Schedule

Deb. Yr.	Period Ending	Principal Outstanding	Principal	Rate	Interest	Payment	Total Payment	Cal. Year Total Pay't.
1	Feb. 15, 97				\$ 11,452.14	\$ 11,452.14		
	Aug. 15, 97		\$ 32,494.00	5.625%	9,632.64	42,126.64		53,578.78
2	Feb. 15, 98				8,718.75	8,718.75		
	Aug. 15, 98		35,000.00	5.625%	8,718.75	43,718.75		52,437.50
3	Feb. 15, 99				7,734.38	7,734.38		
	Aug. 15, 99		35,000.00	5.625%	7,734.38	42,734.38		50,468.76
4	Feb. 15, 2000				6,750.00	6,750.00		
	Aug. 15, 2000		35,000.00	5.625%	6,750.00	41,750.00		48,500.00
5	Feb. 15, 2001				5,765.63	5,765.63		
	Aug. 15, 2001		35,000.00	5.625%	5,765.63	40,765.63		46,531.26
6	Feb. 15, 2002				4,781.25	4,781.25		
	Aug. 15, 2002		35,000.00	5.625%	4,781.25	39,781.25		44,562.50
7	Feb. 15, 2003				3,796.88	3,796.88		
	Aug. 15, 2003		35,000.00	5.625%	3,796.88	38,796.88		42,593.76
8	Feb. 15, 2004				2,812.50	2,812.50		
	Aug. 15, 2004		35,000.00	5.625%	2,812.50	37,812.50		40,625.00
9	Feb. 15, 2005				1,828.13	1,828.13		
	Aug. 15, 2005		35,000.00	5.625%	1,828.13	36,828.13		38,656.26
	Feb. 15, 2006				843.75	843.75		

10	Aug. 15, 2006	30,000.00	30,000.00	5.625%	843.75	30,843.75	31,687.50
	Totals		<u>\$342,494.00</u>		<u>\$107,147.32</u>	<u>\$ 449,641.32</u>	<u>\$449,641.32</u>

NIC = 5.6235%

**DUMP TRUCK
MEREDITH VILLAGE SAVINGS BANK
Town of Woodstock**

		Principal = \$60,000		Rate = 4.75%			
		(due date)	Beg. Date	Days	Sched.		Sched. End. Prin. Bal.
					Beg. Prin. Bal.	Sched. Int. Paymt.	
					Paymt.	Total Paymt.	
09/04/01	01/20/02	138	\$60,000.00		\$ 7,500.00	\$ 8,577.53	\$52,500.00
01/21/02	07/20/02	181	52,500.00		7,500.00	1,236.63	45,000.00
07/21/02	01/20/03	184	45,000.00		7,500.00	1,077.53	37,500.00
01/21/03	07/20/03	181	37,500.00		7,500.00	883.30	30,000.00
07/21/03	01/20/04	184	30,000.00		7,500.00	718.36	22,500.00
01/21/04	07/20/04	182	22,500.00		7,500.00	532.91	15,000.00
07/21/04	01/20/05	184	15,000.00		7,500.00	359.18	7,500.00
01/21/05	07/20/05	181	7,500.00		7,500.00	176.66	0.00
Totals					\$60,000.00	\$6,062.11	\$66,062.11

INDEPENDENT AUDITOR'S REPORT

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To the Members of the Board of Selectmen
Town of Woodstock
Woodstock, NH

We have audited the accompanying general purpose financial statements of the Town of Woodstock as of and for the year ended December 31, 2000 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Woodstock has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Woodstock, as of December 31, 2000, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on

the general purpose financial statements of the Town of Woodstock taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Woodstock. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

PLODZIK & SANDERSON
Professional Association

March 1, 2001

EXHIBIT A
Combined Balance Sheet
All Fund Types and Account Group
December 31, 2000

	General	Governmental Fund Types Special Revenue	Fiduciary Fund Types Trust & Agency	Account Group General Long-Term Debt	Total (Memorandum Only)
ASSETS AND OTHER DEBITS					
Assets					
Cash and Equivalents	\$ 235,564	\$ 8,394	\$ 307,021		\$ 550,979
Investments	802,561	65,505	108,087		976,153
Receivables (Net of Allowances For Uncollectible)					
Taxes	256,894				256,894
Accounts		61,388			61,388
Interfund Receivable	10,000	569,062	550,323		1,129,385
Other Debits					
Amount to be Provided for Ret. of Gen. Long-Term Debt				475,000	475,000
TOTAL ASSETS & OTHER DEBITS	\$1,305,019	\$ 704,349	\$ 965,431	\$475,000	\$3,449,799
LIABILITIES AND EQUITY					
Liabilities					
Intergovernmental Payable			766,648		766,648
Interfund Payable	1,119,385		10,000		1,129,385
Deferred Rev.	12,643				12,643
General Obl. Debt Payable				475,000	475,000
Total Liabilities	\$1,132,028		\$776,648	\$475,000	\$2,383,676
Equity					
Fund Balances					
Reserved For Encumbrances	11,998				11,998
Reserved For Endowments			15,865		15,865
Reserved For Special Purposes			172,918		172,918
Unreserved					
Designated For Special Purposes		704,349			704,349
Undesignated	160,993				160,993
Total Equity	\$ 172,991	\$704,349	\$188,783		\$ 1,066,123
TOTAL LIABILITIES & EQUITY	\$1,305,019	\$704,349	\$965,431	\$475,000	\$3,449,799

EXHIBIT B
Combined Statement of Revenues, Expenditures
and Changes in Fund Balances
All Governmental Fund Types & Expendable Trust Funds
For the Fiscal Year Ended December 31, 2000

	Governmental Fund Types		Fiduciary	Total
	General	Special	Fund Type	(Memorandum
Revenues		Revenue	Expendable	Only)
			Trust	
Taxes	\$ 848,594			\$848,594
Licenses and Permits	171,153			171,153
Intergovernmental	97,911			97,911
Charges for Services		339,228		339,228
Miscellaneous	143,178	12,593	(4,043)	151,728
Other Financing Sources				
Operating Transfers In ¹	7,125		101,000	108,125
Total Revenues and				
Other Financing Sources	\$1,267,961	\$351,821	\$96,957	\$1,716,739
Expenditures				
Current				
General Government	390,553			390,553
Public Safety	324,109			324,109
Highways and Streets	132,705			132,705
Sanitation	133,144	145,303		278,447
Water Distribution and Treatment		102,053		102,053
Health	8,023			8,023
Welfare	9,193			9,193
Culture and Recreation	100,120			100,120
Conservation	850			850
Economic Development	1,119			1,119
Debt Service	65,188	55,957		121,145
Capital Outlay	20,000			20,000
Other Financing Uses				
Operating Transfers Out	101,000	709	6,416	108,125
Total Expenditures and				
Other Financing Uses	\$1,285,804	\$304,022	\$6,416	\$1,596,242
Excess (Deficiency) of Revenues				
& Other Financing Sources Over (Under)				
Exp. & Other Financing Uses	(17,843)	47,799	90,541	120,497
Fund Balances-January 1	190,834	656,550	77,294	924,678
Fund Balances-December 31	\$ 172,991	\$704,349	\$167,835	\$1,045,175

EXHIBIT C

Combined Statement of Revenues, Expenditures and Changes in Fund Balances Budget and Actual (Budgetary Basis) - General and Special Revenue Funds For the Fiscal Year Ended December 31, 2000

	General Fund			Annually Budgeted Special Revenue Funds			Totals (Memorandum Only)		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Revenues									
Taxes	858,181	848,594	(9,587)				858,181	848,594	(9,587)
Licenses and Permits	184,180	171,153	(13,027)				184,180	171,153	(13,027)
Intergovernmental	90,342	92,680	2,338				90,342	92,680	2,338
Charges for Services				289,719	339,228	49,509	289,719	339,228	49,509
Miscellaneous	41,000	143,178	102,178		3,045	3,045	41,000	146,223	105,223
Other Financing Sources									
Operating Transfers In	50,581	7,125	(43,456)				50,581	7,125	(43,456)
Total Rev. & Other Fin. Sources	\$1,224,282	\$1,262,730	\$38,446	\$289,719	\$342,273	\$52,554	\$1,514,003	\$1,605,003	\$91,000
Expenditures									
Current									
General Government	413,456	390,353	23,103				413,456	390,353	23,103
Public Safety	311,855	318,878	(7,023)				311,855	318,878	(7,023)
Highways and Streets	146,996	126,015	20,981				146,996	126,015	20,981
Sanitation	155,490	133,144	22,346				270,416	278,447	(8,031)
Water Distribution and Treatment				114,926	145,303	(30,377)	113,836	102,053	11,783
Health	8,113	8,023	90	113,836	102,053	11,783	8,113	8,023	90
Welfare	16,924	9,193	7,731				16,924	9,193	7,731
Culture and Recreation	100,561	100,120	441				100,561	100,120	441
Conservation	700	850	(150)				700	850	(150)
Economic Development	1,000	1,119	(119)				1,000	1,119	(119)
Debt Service	70,089	65,188	5,001				131,146	121,145	10,001
Capital Outlay	20,000	20,000		60,957	55,957	5,000	20,000	20,000	

EXHIBIT D
Statement of Revenues, Expenses
and Changes in Fund Balance
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 2000

— — — — —

Operating Revenues

Interest and Dividends	\$ 1,306
Net Decrease in Fair Value of Investments	(1,734)

Operating Loss

\$ (428)

Fund Balance-January 1

21,376

Fund Balance-December 31

\$ 20,948

EXHIBIT E
Combined Statement of Cash Flows
All Nonexpendable Trust Funds
For the Fiscal Year Ended December 31, 2000

Cash Flows From Operating Activities

Cash Received as Interest and Dividends	\$ 1,306
---	----------

Cash Flows From Investing Activities

Purchase of Investment Securities	(1,200)
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Net Increase in Cash

	\$ 106
--	--------

Cash-January 1

	5,327
--	-------

Cash-December 31

	\$ 5,433
--	----------

*Reconciliation of Operating Loss
To Net Cash Provided by Operating Activities*

Operating Loss

	\$ (428)
--	----------

Adjustment to Reconcile Operating Income to Net**Cash Provided by Operating Activities**

Net Decrease in Fair Value of Investments	1,734
---	-------

Net Cash Provided by Operating Activities

	\$ 1,306
--	----------

NOTES TO FINANCIAL STATEMENTS
December 31, 2000

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NOTE 1 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The financial statements of the Town have been prepared in conformity with generally accepted accounting principles (GAAP) as applied to the governmental units. The governmental Accounting Standards Board (GASB) is the accepted standard-setting body for establishing governmental accounting and financial reporting principles. The more significant of the government's accounting policies are described below.

A. Financial Reporting Entity

The Town of Woodstock, New Hampshire, is a municipal corporation governed by an elected 3-member Board of Selectmen. As required by generally accepted accounting principles these financial statements present the Town of Woodstock (primary government), and its component units. Component units are organizations for which the primary government is financially accountable or for which the nature and significance of their relationship with the primary government are such that exclusion would cause the reporting entity's financial statements to be misleading or incomplete. Based on the foregoing criteria, no other organizations are included in the Town's financial reporting entity.

B. Basis of Presentation - Fund Accounting

The accounts of the Town are organized on the basis of funds or account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures/expenses, as appropriate. The various funds are grouped by type in the financial statements. The following fund types and account groups are used by the Town:

GOVERNMENTAL FUND TYPES

General Fund - The General Fund is the General operating

fund of the Town. All general tax revenues and other receipts that are not allocated by law or contractual agreement to another fund are accounted for in this fund. From the fund are paid the general operating expenditures, the fixed charges, and the capital improvement costs that are not paid through other funds.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources (other than expendable trust or major capital projects) requiring separate accounting because of legal or regulatory provisions or administrative action.

FIDUCIARY FUND TYPES

Trust and Agency Funds - These funds account for assets held by the Town as a trustee or agent for individuals, private organizations, and other units of government.

ACCOUNT GROUPS

Account Groups are not "funds." They are concerned only with the measurement of financial position. They are not involved with measurement of results of operations. The Town uses the following account groups.

General Fixed Assets Account Group - General fixed assets have been acquired for general governmental purposes and have been recorded as expenditures in the fund making the expenditure. These expenditures are required to be capitalized at historical cost in a General Fixed Asset Group of Accounts for accountability purposes. In accordance with the practices followed by most other municipal entities in the State, the Town does not maintain such a record of its general fixed assets and, accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

General Long-Term Debt Account Group - This account group is established to account for all long-term debt of the Town.

C. Measurement Focus/Basis of Accounting

Governmental Funds, Expendable Trust Funds, and Agency Funds use the modified accrual basis of accounting. Under this method, revenues are recognized in the accounting period in which they become both available and measurable (flow of current finan-

cial resources measurement focus). Licenses and permits, fines and forfeits, and most miscellaneous revenues are recorded when received in cash. General taxes, intergovernmental revenues, charges for services, and investment earnings are recorded when earned (when they are measurable and available). Expenditures are recognized in the accounting period in which the fund liability is incurred, if measurable, except expenditures for prepayments, debt service, and other long-term obligations, which are recognized when due.

All Nonexpendable Trust Funds are accounted for using the accrual basis of accounting. Using this basis of accounting, revenues are recognized when they are earned, and their expenses are recognized when they are incurred (flow of economic resources measurement focus).

D. Budgetary Accounting

General Budget Policies

General governmental revenues and expenditures accounted for in budgetary funds are controlled by a formal integrated budgetary accounting system in accordance with various legal requirements which govern the Town's operations. At its annual meeting, the Town adopts a budget for the current year for the General, Water Department and Sewer Department Funds. Except as reconciled on the following page, budgets are adopted on a basis consistent with generally accepted accounting principles.

Management may transfer appropriations between operating categories as deemed necessary, but expenditures may not legally exceed budgeted appropriations in total. All annual appropriations lapse at year-end unless encumbered.

State statutes require balanced budgets, but provide for the use of beginning unreserved fund balance to achieve that end. In the fiscal year 2000, \$122,000 of the beginning General Fund fund balance was applied for this purpose.

Encumbrance accounting, under which purchase orders, contracts, and continuing appropriations (certain projects and specific items not fully expended at year end) are recognized, is employed in the governmental funds. Encumbrances are not the equivalent of expenditures and are therefore reported as part of the fund balance

at December 31 and are carried forward to supplement appropriations of the subsequent year.

Amounts recorded as budgetary expenditures in the Combined Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual - General and Special Revenue Funds (Exhibit C) are presented on the basis budgeted by the Town. The amounts differ from those reported in conformity with generally accepted accounting principles in the Combined Statement of Revenues, Expenditures and Changes in Fund Balances for All Governmental and Expendable Trust Funds (Exhibit B) as follows:

Expenditures and Other Financing Uses	General Fund	Special Revenue Funds
Per Exhibit C (Budgetary Basis)	\$1,273,883	\$ 303,313
Adjustments		
Basis Difference		
Encumbrances-Dec. 31, 1999	18,688	
Encumbrances-Dec. 31, 2000	(11,998)	
Retirement Contributions Paid by		
State of New Hampshire	5,231	
Entity Difference		
Unbudgeted Funds		
Beautification		559
Conservation Commission		150
Per Exhibit B (GAAP Basis)	<u>\$1,285,804</u>	<u>\$ 304,022</u>

E. Assets, Liabilities and Fund Equity

Cash, Cash Equivalents and Investments

For financial reporting purposes, cash and cash equivalents include amounts in demand deposits and money market funds, as well as certificates of deposit and short-term investments with original maturities of 90 days or less.

The Town Treasurer is required by State statute to have custody of all monies belonging to the Town and shall pay out the same only upon orders of the selectmen. The Treasurer shall deposit all such monies in participation units in the public deposit investment pool established pursuant to NH RSA 383:22 or in solvent banks in the state. Funds may be deposited in banks outside

the state if such banks pledge and deliver to a third party custodial bank or the federal reserve bank collateral security for such deposits, United States government or government agency obligations or obligations of the State of New Hampshire in value at least equal to the amount of the deposit in each case.

Whenever the town treasurer has in custody an excess of funds which are not immediately needed for the purpose of expenditure, the town treasurer shall, with the approval of the selectmen, invest the excess funds in obligations of the United States government, in the public deposit investment pool established pursuant to RSA 383:22, in savings bank deposits, certificates of deposits and repurchase agreements of banks incorporated under the laws of the State of New Hampshire or in banks recognized by the State Treasurer. Any person who directly or indirectly receives any such funds or monies for deposit or for investment in securities of any kind shall, prior to acceptance of such funds, make available at the time of such deposit or investment an option to have such funds secured by collateral having a value at least equal to the amount of such funds. Such collateral shall be segregated for the exclusive benefit of the town. Only securities defined by the bank commissioner as provided by rules adopted pursuant to RSA 386:57 shall be eligible to be pledged as collateral.

The Town participates in the New Hampshire Public Deposit Investment Pool established in accordance with NH RSA 383:22-24. Based on GASB Statement No. 3, *Deposits with Financial Institutions, Investments (including Repurchase Agreements)*, and Reverse Repurchase Agreements, investments with the Pool are considered to be unclassified. At this time, the Pool's investments are limited to short-term U.S. Treasury and U.S. Government Agency obligations, State of New Hampshire municipal obligations, certificates of deposit from A1/P1-rated banks, money market mutual funds (maximum of 20% of portfolio), overnight to 30-day repurchase agreements and reverse overnight repurchase agreements with primary dealers or dealer banks. Under the terms of GASB Statements #31, *Accounting and Financial Reporting for Certain Investments and for External Investment Pools*, the Pool is considered to be a **2a7-like pool** which means that it has a policy that it will, and does operate in a manner consistent with the SEC's Rule 2a7 of the Investment Company Act of 1940. This rule allows SEC-registered mutual funds to use amortized cost rather than mar-

ket value to report net assets in computing share prices if certain conditions are met. Therefore, the Town reports its investment in the Pool at amortized cost which would equal the Pool's share price.

Other investments are stated at fair value as of the balance sheet date. The fair value is based on the quoted market price for all investments.

The Trustees of Trust Funds file annual reports with the New Hampshire Attorney General.

Receivables

Receivables have been recorded for the following:

a. Tax revenue is recorded when a warrant for collection is committed to the Tax Collector. However, an allowance has been established to provide for future potential abatements. This reserve amounted to \$60,000 at December 31, 2000.

As prescribed by law, the Tax Collector places a lien on properties for all uncollected property taxes in the following year after taxes are due. The lien on these properties has priority over other liens and accrues interest at 18% per annum. If property is not redeemed within the 2-year redemption period, the property is tax-deeded to the Town.

b. Certain grants received from other governments require that eligible expenditures be made in order to earn the grant. Revenue for these grants is recorded for the period in which eligible expenditures are made.

Interfund Receivables and Payables

During the course of normal operations, the Town has transactions between funds, including expenditures and transfers of resources to provide services. The accompanying governmental and fiduciary fund financial statements reflect such transactions as transfers. To the extent that certain transactions have not been paid or received as of December 31, balances of interfund amounts receivable or payable have been recorded. As well, an interfund receivable/payable has been established to account for the Agency Fund assets that are held in the General Fund.

Deferred Revenue

The government reports deferred revenue on its combined balance sheet. Deferred revenue arises when a potential revenue does not meet both the “measurable” and “available” criteria for recognition in the current period. Deferred revenue also arises when resources are received by the government before it has a legal claim to them, as when grant monies are received prior to the incurrence of qualifying expenditures. In subsequent periods, when both revenue recognition criteria are met, or when the government has a legal claim to the resources, the liability for deferred revenue is removed from the combined balance sheet and revenue is recognized.

Long-Term Liabilities

General Obligation Debt - General obligation bonds, notes, capital leases, and other forms of long-term debt supported by general revenues are obligations of the Town as a whole. Accordingly, such unmatured obligations of the Town are accounted for in the General Long-Term Debt Account Group.

Compensated Absences - Employees are entitled to certain compensated absences based on their length of employment. Compensated absences accumulate and are recorded as expenditures when they are paid.

Fund Equity

The portion of fund balance which has been legally segregated for a specific future use, or which indicates that a portion is not appropriable for expenditures, is shown as reserved. The following reserves were used by the Town:

Reserved for Encumbrances - is used to account for open purchase orders, contracts and other commitments at year end for which goods and services have not been received.

Reserved for Endowments - represents the principal balance of Nonexpendable Trust Funds which must be held for investment purposes only.

Reserved for Special Purposes - is used to account for the unencumbered balance of restricted funds. These include the Town’s Expendable Trust Funds, and the income portion of the

Town's Nonexpendable Trust Funds.

The portion of unreserved fund balance for which management has specific plans is shown as designated. The following designation is used by the Town:

Designated for Special Purposes - is used to account for the unencumbered balances of Special Revenue Funds.

F. Total Columns (Memorandum Only) on Combined Statements.

Amounts in the "Total (Memorandum Only)" columns in the combined financial statement line items of the fund types and account groups are presented for analytical purposes only. The summation includes fund types and account groups that use different bases of accounting, includes interfund transactions that have not been eliminated and the caption "amounts to be provided," which is not an asset in the usual sense. Consequently, amounts shown in the Total (Memorandum Only)" columns are not comparable to a consolidation and do not represent the total resources available or total revenues and expenditures/expenses of the Town.

NOTE 2 -STEWARDSHIP, COMPLIANCE, AND ACCOUNT-ABILITY

Excess of Expenditures Over Appropriations

The Water Department Special Revenue fund had as excess of expenditures over appropriations in the amount of \$30,377 for the year ended December 31, 2000. Overexpenditures occurred primarily due to the receipt and expenditure of unanticipated funds.

NOTE 3 - ASSETS

A. Cash and Equivalents

At year-end the Town's cash deposits categorized according to risk assumed were as follows:

Category 1 - Includes deposits that are insured (Federal Deposit Insurance Corporation).

Category 2 - Includes deposits that are uninsured, but are collateralized by securities held by the pledging financial institution, its trust department or agent in the Town's name.

Category 3 - Includes deposits that are uninsured and uncollateralized.

	Category			Total	
	1	2	3	Bank Balance	Carrying Value
Cash	\$200,000	\$209,424	\$195,527	\$604,951	\$550,979

B. Investments

Investments made by the Town are summarized below.

	Fair Value
Mutual Funds	\$108,060
New Hampshire Public Deposit Investment Pool	868,093
Total	<hr/> \$976,153

C. Property Taxes

The property tax year is from April 1 to March 31 and all property taxes are assessed on the inventory taken in April of that year. The net assessed valuation as of April 1, 2000, upon which the 2000 property tax levy was based is

For the New Hampshire Education Tax	\$110,946,775
For All Other Taxes	\$113,200,808

The Town subscribes to the semi-annual method of tax collection as provided for by RSA 76:15-a. Under this method, tax bills are sent on or around June 1 and November 1 of each year, with interest accruing at a rate of 12% on bills outstanding for more than 30 days. The June 1 billing is considered an estimate only and is one half of the previous year's tax billing. The remaining balance of taxes due is billed in the fall after the NH Department of Revenue Administration has calculated and approved the Town's tax rate for the fiscal year.

In connection with the setting of the tax rate, Town Officials, with the approval of the New Hampshire Department of Revenue Administration, establish and raise through taxation an amount for abatements and refunds of property taxes, known as overlay. This amount is reported as a reduction in tax revenue and is adjusted by management for any tax reserves at year end. The property taxes

collected by the Town include taxes levied the State of New Hampshire, the Lincoln-Woodstock Cooperative School District and Grafton County, which are remitted as required by law. The taxes collected for these other entities are recorded in an Agency fund. The ultimate responsibility for the collection of taxes rests with the Town.

The tax rates and amounts assessed for the year ended December 31, 2000, was as follows:

	Tax Per \$1,000 of Asses. Valuation	Property Taxes Assessed
Municipal Portion	\$ 7.24	\$ 807,663
School Portion		
State of New Hampshire	6.55	726,639
Local	4.71	533,684
County Portion	1.62	182,950
Total Property Taxes Assessed		<u>\$2,250,936</u>

During the current fiscal year, the Tax Collector placed a lien on May 19 for all uncollected 1999 property taxes.

Taxes receivable at December 31, 2000, are as follows:

Property Taxes

Levy of 2000	\$165,770
Unredeemed (under tax lien)	
Levy of 1999	54,536
Levy of 1998	30,726
Levy of 1997	5,538
Levy of Prior Years	59,617
Yield	707
Less: Allowance for estimated uncollectible taxes	(60,000)
Net Taxes Receivable	<u>\$256,894</u>

D. Other Receivables

Receivables as of December 31, 2000, consist of water and sewer fees in the amount of \$61,388.

E. Interfund Receivables/Payables

Individual fund interfund receivable and payable balances at

December 31, 2000 are as follows:

	Interfund Receivable	Interfund Payable
General Fund	\$ 10,000	\$ 1,119,385
Special Revenue Funds		
Water Department	523,416	
Sewer Department	45,646	
Trust Funds-Expendable		10,000
Agency Fund-Property Taxes	550,323	
	<hr/>	<hr/>
Totals	\$ 1,129,385	\$ 1,129,385

Note 4- LIABILITIES

A. Intergovernmental Payable

Amounts due other governments at December 31, 2001 consist of:

Trust Funds	
Expendable trust funds held on behalf of the school district	\$216,325
Agency Fund	
Property taxes due to the school district	550,323
	<hr/>
Total	\$ 766,648

Long-Term Debt

The following is a summary of the Town's general long-term debt transactions for the fiscal year ended December 31, 2000:

	General Obligation Debt Payable
General Long -Term Debt Account Group	
Balance, Beginning of Year	\$ 560,000
Retired	(85,000)
	<hr/>
Balance, End of Year	\$ 475,000

Long-term debt payable at December 31, 2000, is comprised of the following:

	Original Amount	Issue Date	Maturity Date	Interest Rate %	Outstanding at 12/31/00
General Obligation Debt Payable					
Water Bonds	\$624,380	1989	2008	6.90-7.85	\$240,000
Water Bonds	74,085	1989	2003	6.95-7.55	15,000
Fire Station	342,494	1996	2006	6.00	205,000
Ash Removal	75,000	1996	2001	6.00	15,000
Total					\$ 475,000

The annual requirements to amortize general obligation debt outstanding as of December 31, 2000, including interest payments, are as follows:

Fiscal Year Ending December 31,	Principal	Interest	Total
2001	\$85,000	\$30,781	\$115,781
2002	70,000	25,380	95,380
2003	70,000	20,788	90,788
2004	65,000	16,182	81,182
2005	65,000	11,885	76,885
2006-2008	120,000	12,286	132,286
Totals	\$475,000	\$117,302	\$592,302

All debt is general obligation debt of the Town, which is backed by its full faith and credit and will be repaid from general governmental revenues.

NOTE 5-OTHER INFORMATION

A. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, or destruction of assets, errors or omissions, injuries to employees, or natural disasters. During fiscal year 2000, the Town was a member of the Compensation Funds of the New Hampshire-Workers' Compensation Division. This entity is considered a public entity risk pool, currently operating as a common risk management and insurance program for member towns and cities.

Compensation Funds of New Hampshire - Workers' Compensation Division is a Trust organized to provide statutory workers' compensation and employer's liability self-insurance coverage to member towns, cities, school districts, and other qualified political subdivisions of New Hampshire. As a member of Compensation Funds of New Hampshire-Workers' Compensation Division, the Town of Woodstock shares in contributing to the cost of and receiving benefits from a self-insured pooled risk management program. The membership and coverage runs from January 1 to December 31. The coverage is for the statutorily required workers' compensation benefits and employer's liability coverage up to \$1,300,000. The program includes a Loss Fund from which is paid up to \$300,000 for each and every covered claim. The Trust Agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. At this time, the Trust foresees no likelihood of any additional assessments for any of the past years.

The Town continues to carry commercial insurance for all other risks of loss, including employee and public official fidelity bonds, health and accident insurance.

B. Defined Benefit Pension Plan

Plan Description and Provisions

The Town of Woodstock participates in the New Hampshire Retirement System (The System) which is the administrator of a cost-sharing multiple-employer contributory pension plan and trust established in 1967 by RSA 100-A:2 and is qualified as a tax-exempt organization under Sections 401 (a) and 501 (a) of the Internal Revenue Code. The plan is a contributory, defined benefit plan providing service, disability, death and vested retirement benefits to members and their beneficiaries. Provisions for benefits and contributions are established and can be amended by the New Hampshire State Legislature. The System issues a publicly available financial report that may be obtained by writing the New Hampshire Retirement System, 4 Chenell Drive, Concord, NH 03301.

Description of Funding Policy

The System is financed by contributions from both the employ-

ees and the Town. Member contribution rates are established and may be amended by the State legislature while employer contribution rates are set by the System trustees based on an actuarial valuation. All employees except police officers are required to contribute 5% of earnable compensation. Police officers are required to contribute 9.3% of gross earnings. For the period January 1 through June 30, 2000, the Town contributed 4.93% for police officers, and 4.24% for other employees. From July 1 through December 31, 2000, the rates were 5.655% for police officers, and 4.465% for other employees. The contribution requirements for the Town of Woodstock for the years 1998, 1999, and 2000 were \$14,724, \$23,939 and \$16,969, respectively, which were paid in full in each year.

The State of New Hampshire funds 35% of employer costs for police officers employed by the Town. The State does not participate in funding the employer cost of other Town employees. GASB Statement 24, *"Accounting and Financial Reporting for Certain Grants and Other Financial Assistance"* requires this amount to be reported as a revenue and expenditure in the Town's financial statements. This amount \$5,231 has been included on Exhibit B-Combined Statement of Revenues, Expenditures and Changes in Fund Balances for All Governmental and Expendable Trust Funds and is reconciled to the budgetary expenditures in Note 1D.

C. SUMMARY DISCLOSURE OF SIGNIFICANT CONTINGENCIES

Grants

Amounts received or receivable from grantor agencies are subject to audit and adjustment by such grantor agencies, principally the Federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures which may be disallowed by the grantor cannot be determined at this time although the Town expects such amounts, if any, to be immaterial.

SCHEDULE A-1—GENERAL FUND
Statement of Estimated and Actual Revenues
For the Fiscal Year Ended December 31, 2000

REVENUES	Estimated	Actual	Over (Under) Budget
Taxes			
Property	\$796,831	\$775,502	\$ (21,329)
Land Use Change	2,500	2,500	
Yield	12,000	20,227	8,227
Excavation	130	133	3
Excavation Activity	1,720	1,755	35
Interest and Penalties on Taxes	45,000	48,477	3,477
Total Taxes	858,181	848,594	(9,587)
Licenses, Permits and Fees			
Business Licenses, Permits and Fees	24,180	1,321	(22,859)
Motor Vehicle Permit Fees	160,000	169,832	9,832
Total Licenses, Permits & Fees	184,180	171,153	(13,027)
Intergovernmental			
State			
Shared Revenue	15,588	15,588	
Highway Block Grant	20,281	20,281	
Rooms & Meals Distribution	29,046	29,046	
Other	4,200	5,413	1,213
Federal			
C.O.P.S. Grant	21,227	22,352	1,125
Total Intergovernmental	90,342	92,680	2,338
Miscellaneous			
Interest on Investments		29,514	29,514
Other	41,000	113,664	72,664
Total Miscellaneous	41,000	143,178	102,178
Other Financing Sources			
Operating Transfers In			
Interfund Transfers			
Special Revenue Funds	50,581	709	(49,872)
Trust Funds-Expendable			
Capital Reserve		6,416	6,416
Total Operating Transfers In	50,581	7,125	(43,456)
Total Revenues &			

Other Financing Sources	1,224,284	\$1,262,730	\$ 38,446
Unreserved Fund Balance Used to Reduce Tax Rate	122,000		
Total Revenues, Other Financing Sources & Use of Fund Balance	\$1,346,284		

SCHEDULE A-2—GENERAL FUND
Statement of Appropriations, Expenditures & Encumbrances
For the Fiscal Year Ended December 31, 2000

	Encumbered From 1999	Approp. 2000	Exp. Net of Refunds	Encumbered To 2001	(Over) Under Budget
Current					
General Gov't.					
Executive		\$ 95,300	\$ 82,904		\$12,396
Elec., Reg. & Vital Statistics		7,500	9,659		(2,159)
Fin. Admin.		55,000	46,223		8,777
Legal		7,000	2,215		4,785
Personn. Adm.		140,000	156,475		(16,475)
Planning & Zoning		4,000	2,410		1,590
Gen. Gov. Bldgs.		52,000	44,384		7,616
Cemeteries		8,156	8,010		146
Ins. not otherwise allocated		41,000	35,455		5,545
Adv. & Reg. Assoc.		2,500	1,500		1,000
Other		1,000	1,118		(118)
Total Gen. Gov't.		413,456	390,353		23,103
Public Safety					
Police Dept.		238,155	247,985		(9,830)
Ambulance		5,000	5,000		
Fire Dept.		41,300	43,224		(1,924)
Bldg. Insp.		2,600	1,328		1,272
Emer. Mgmt.		6,500	3,830		2,670
Other		18,300	17,511		789
Total Public Safety		311,855	318,878		(7,023)
Highways & Streets					
Highways & Streets	17,684	126,996	115,845	10,994	17,841
Street Lighting		20,000	16,860		3,140
Total Highway & St.	17,684	146,996	132,705	10,994	20,981
Sanitation					
Sewage Coll. & Dis.		151,490	129,730		21,760
Other		4,000	3,414		586
Total Sanitation		155,490	133,144		22,346
Health					
Administration		600	510		90
Animal Control		1,000	1,000		
Health Agencies & Hosp.		6,513	6,513		

Total Health		8,113	8,023		90
Welfare					
Administration		13,000	5,269		7,731
Vendor Payments		3,924	3,924		
Total Welfare		16,924	9,193		7,731
Culture & Recreation					
Parks & Recreation	1,004	9,200	8,737	1,004	463
Library		38,016	39,118		(1,102)
Pat. Purposes		6,800	5,940		860
Other		46,545	46,325		220
Total Cult. & Rec.	1,004	100,561	100,120	1,004	441
Conservation		700	850		(150)
Economic Development					
Administration		1,000	1,119		(119)
Debt Service					
Prin.-Long-Term Debt		50,000	50,000		
Interest-Long-Term Debt		10,189	15,188		(4,999)
Int.-Tax Anticipation Notes		10,000			10,000
Total Debt Service		70,189	65,188		5,001
Capital Outlay					
Highway Construction		20,000	20,000		
Other Financing Uses					
Operating Trans. Out					
Interfund Transfer					
Trust Funds-Expendable					
Capital Reserve		101,000	101,000		
Total Appropriations, Expenditures & Encumbrances	\$18,688	\$1,346,284	\$1,280,573	\$11,998	\$72,401

SCHEDULE A-3—GENERAL FUND
Statement of Changes in
Unreserved-Undesignated Fund Balance
For the Fiscal Year Ended December 31, 2000

— — — — —

Unreserved-Undesignated Fund Balance-Jan. 1	\$172,146	
Deduction		
Unreserved Fund Balance Used To Reduce 2000 Tax Rate	122,000	
	<hr/>	\$ 50,146
Addition		
2000 Budget Summary		
Revenue Surplus (Sched. A-1)	38,446	
Unexpended Balance of Approp. (Sched. A-2)	72,401	
	<hr/>	
2000 Budget Surplus		110,847
Unreserved-Undesignated Fund Balance-Dec. 31		\$160,993

SCHEDULE B-1—SPECIAL REVENUE FUNDS
Combining Balance Sheet
December 31, 2000

ASSETS	Water Dept.	Sewer Dept.	Beautifi- cation	Mailoy	Bandstand Band	Bandstand Mem.	Conv. Commis.	Sewer Tap Fees	Water Tap Fees	Housing Improv.	Forest Service	Dry Hydrant	Total
Cash & Equivalent Investments			\$ 536	\$7,858	\$1,185	\$1,447	\$7,063	\$8,944	\$7,976	\$24,634	\$6,460	\$7,796	\$ 8,394
Accts Receivable	\$ 47,209	\$14,179											65,505
Interfund Receivable	523,416	45,646											61,388
Total Assets	\$570,625	\$59,825	\$ 536	\$7,858	\$1,185	\$1,447	\$7,063	\$8,944	\$7,976	\$24,634	\$6,460	\$7,796	\$705,349
EQUITY													
Fund Balances													
Unreserved													
Designated for													
Special Purposes	\$570,625	\$59,825	\$ 536	\$7,858	\$1,185	\$1,447	\$7,063	\$8,944	\$7,976	\$24,634	\$6,460	\$7,796	\$705,349

SCHEDULE B-2—SPECIAL REVENUE FUNDS **Combining Statement of Revenues, Expenditures and Changes in Fund Balances** **For the Fiscal Year Ended December 31, 2000**

Revenues	Water Dept.	Sewer Dept.	Beautifi- cation	Malloy	Band	Band- stand Mem.	Conav. Comm.	Sewer Tap Fees	Water Tap Fees	Housing Imp.	Forest Service	Dry Hydants	Total
Chg. for Serv.	\$218,758	\$120,470											\$339,228
Misc.	3,045		\$626	\$1,151	\$68	\$83	\$412	\$606	\$1,540	\$1,410	\$3,206	\$446	12,593
Other Fin. Sources													
Total Revs & Other													
Fin. Sources	221,803	120,470	626	1,151	68	83	412	606	1,540	1,410	3,206	446	351,821
Expenditures													
Current													
Sanitation		145,303											145,303
Water Dist. & Treatment	102,053												102,053
Debt Service													
Principal		35,000											35,000
Interest		20,957											20,957

	Water Dept.	Sewer Dept.	Beautifi- cation	Malloy	Band	Band- stand Mem.	Consv. Comm.	Sewer Tap Fees	Water Tap Fees	Housing Imp.	Forest Service	Dry Hydrant	Total
Other Financing Uses													
Oper. Trans. Out			559				150						709
Total Exp. & Other Fin. Uses	158,010	145,303	559				150						304,022
Excess (Deficiency) of Revenues Over (Under) Expenditures & Other Financing Uses	63,793	(24,833)	67	1,151	68	83	262	606	1,540	1,410	3,206	446	47,799
Fund Balances													
Jan. 1	506,832	84,658	469	6,707	1,117	1,364	6,801	8,338	6,436	23,224	3,254	7,350	656,550
Fund Balances													
Dec. 31	\$570,625	\$ 59,825	\$ 536	\$7,858	\$1,185	\$1,447	\$7,063	\$8,944	\$7,976	\$24,634	\$6,460	\$7,796	\$704,349

SCHEDULE C-1 — TRUST & AGENCY FUNDS
Combining Balance Sheet
December 31, 2000

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		Trust Funds			
	Capital	Expendable		Agency	
ASSETS	Reserve	Other	Nonexp.	Funds	Total
Cash & Equivalents	\$93,963	\$207,625	\$ 5,433		\$307,021
Investments	71,502	21,070	15,515		108,087
Interfund Rec.				\$550,323	550,323
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total Assets	\$165,465	\$228,695	\$20,948	\$550,323	\$965,431
 LIABILITIES & EQUITY					
Liabilities					
Intergovernmental Payable	11,731	204,594		550,323	766,648
Interfund Payable		10,000			10,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total Liabilities	\$ 11,731	\$214,594		\$550,323	\$776,648
 Equity					
Fund Balances					
Res. for Endowments			15,865		15,865
Reserved For Spec. Purposes	153,734	14,101	5,083		172,918
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Total Equity	\$153,734	\$ 14,101	\$20,948		\$188,783
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL LIABILITIES AND EQUITY	\$165,465	\$228,695	\$20,948	\$550,323	\$965,431

SCHEDULE C-2—EXPENDABLE TRUST FUNDS
Combining Statement of Revenues, Expenditures and
Changes in Fund Balances
For the Fiscal Year Ended December 31, 2000

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	Capital Reserve	Other	Total
Revenues			
Interest and Dividends	\$ 13,674	\$ 3,197	\$ 16,871
Net Decrease in Fair Value of Investments	(16,062)	(4,852)	(20,914)
Other Financing Sources			
Operating Transfers In	101,000		101,000
Total Revenues and Other Financing Sources	<u>\$ 98,612</u>	<u>\$ (1,655)</u>	<u>\$ 96,957</u>
Financing Uses			
Operating Transfers Out	6,416		6,416
Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Other Financing Uses	92,196	(1,655)	90,541
Fund Balances-Jan. 1	61,538	15,756	77,294
Fund Balances-Dec. 31	<u>\$ 153,734</u>	<u>\$ 14,101</u>	<u>\$167,835</u>

INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

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In planning and performing our audit of the Town of Woodstock for the year ended December 31, 2000, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the Town's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or recordkeeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork.

This report is intended solely for the information and use of

management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

PLODZIK & SANDERSON
Professional Association

March 1, 2001

Births Registered in the Town of Woodstock, N.H. for the Year Ending Dec. 31, 2001

Date of Birth	Place of Birth	Name of Child	Name of Father	Name of Mother
February 7	Plymouth, NH	Madison Donna	Joseph Beddia	Kelly Beddia
July 12	Plymouth, NH	Madison Olivia	Errol Chase	Kelly Chase
September 10	Littleton, NH	Delana Marie	Michael Welch	Judy Welch
October 21	Plymouth, NH	Devin Robert	George Banfill	Amy Banfill
December 24	Plymouth, NH	Jesse James	James Guay	Ellen Guay

Marriages Registered in the Town of Woodstock, N.H. for the Year Ending Dec. 31, 2001

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Date of Marriage	Name and Surname of Groom and Bride	Residence of Each at Time of Marriage
January 1	Steven A. Queen Pamela C. Parker	No. Woodstock, NH No. Woodstock, NH
January 8	Rodney W. Brown Cheryl A. Rutter	Fall River, MA Fall River, MA
January 27	William Douglas West Mia Christine Donahue	Gorham, NH Gorham, NH
February 11	James R. Ciemniewski Debra L. Triolo	No. Woodstock, NH No. Woodstock, NH
February 16	John C. Caravalho Annie M. Parisien	Woodstock, NH Woodstock, NH
April 16	Samuel R. Bradley Deborah A. Randall	Woodstock, NH Dalton, NH
May 5	Jerome Joseph Nialetz Tina Marie Niles	Bristol, NH Bristol, NH
May 6	Casey N. Drew Gwendolyn J. Dovholuk	Woodstock, NH Woodstock, NH
June 3	Charles W. Wishart Azanna J. Yeo	No. Woodstock, NH No. Woodstock, NH

Marriages Continued

July 1	Hermann G. Pfeuti Kellee A. Smith	No. Woodstock, NH No. Woodstock, NH
August 25	James Michael Shortell II Crystal Marie Stockton	Lincoln, NH Lincoln, NH
September 8	Daniel Day Janita Elaine Willey	Lincoln, NH Lincoln, NH
September 22	Peter John Cifizzari Lisa Marie Morris	Bellingham, MA Bellingham, MA
November 24	Michael Paul Siravo Victoria Luisa Leetsi	Jersey City, NJ Jersey City, NJ
December 15	James William McKinley Sally Elizabeth Trimble	St. Johnsbury, VT St. Johnsbury, VT

Deaths Registered in the Town of Woodstock, N.H. for the Year Ending Dec. 31, 2001

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Date of Death	Place of Death	Name and Surname of the Deceased	Name of Father	Maiden Name of Mother
February 4	Lebanon, NH	Carolyn Hall	John Josef	Annie King
February 20	No. Haverhill, NH	Marion E. Osgood	Lezer Nault	Lydia Simpson
March 25	Franconia, NH	Albert L. Wallmuller	Albert Wallmuller	Minnie Burns
April 16	No. Woodstock, NH	Sharon L. West	Duane Snow	Helen Rachiski
April 26	Franconia, NH	Alfred H. Parlee	Henry Parlee	Edith Dawes
April 26	Littleton, NH	Leon N. Moquin	Unobtainable	Virginia Moquin
June 12	No. Woodstock, NH	Madge E. Sabre	Frederick Field	Lydia Younis
July 14	Boston, MA	Bruce Cousineau	Henry Cousineau	Marcia McCoy
August 6	Franconia, NH	Stella Bussey	Michael Szczecina	Anna Szczecina
August 10	Laconia, NH	George A. Martell	George Martell	Jessie McLaughlin

